

Priority: Safety **Lead Agency:** Community Services
Program Offer Type: Innovative/New Program **Program Contact:** George Whitney
Related Programs: 91009, 91027A, 91027B

Program Characteristics:

Executive Summary

This offer proposes an enhanced service level from the base program offer by proposing one additional position for the Multnomah County Emergency Management office (MCEM) to focus on citizen and community emergency preparedness. MCEM's primary responsibility is to coordinate county-wide disaster protection, prevention, response, recovery and mitigation activities.

Program Description

This program offer makes available a staff member to develop, implement and manage a citizen and community disaster preparedness program.

The position will be accountable for developing and maintaining: A citizen disaster awareness campaign; A program that promotes family disaster planning; A program of disaster preparedness for business and industry; Several citizen response teams; and Programs that integrate community-based organizations into county emergency operations.

The incumbent will develop plans and procedures, facilitate and attend meetings, deliver presentations, provide training and coordinate citizen and community response activities during emergencies. This position fills one of three critical emergency preparedness roles for the County: Citizen and Community Preparedness, County Response and Inter-governmental Coordination.

This program offer also includes \$64,000 for the printing of emergency preparedness and training materials.

Program Justification

This program offer ensures the County can meet its statutory obligation under Oregon Revised Statute 401 and execute requirements of the Multnomah County Charter and Multnomah County Code Section 1000.

In 2006, an independent emergency management consulting firm reviewed MCEM's state of readiness and discovered several fundamental program deficiencies. One subsequent recommendation made by the consultant was to increase program staff by three FTEs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Citizen Response Teams	0	0	0	25
Outcome	Citizen Disaster Awareness Campaign	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

Citizen Response Teams - development, support and maintenance of citizen response teams. Measure the number of new team established.

Citizen Response Teams - establishment and maintenance of a citizen disaster awareness campaign. Measure percent complete.

Legal/Contractual Obligation

ORS 401 mandates that counties establish an emergency management agency to develop and maintain emergency operations plans and resources that incorporate the National Incident Management System. ORS 401 also directs the coordination of Search and Rescue activities, and the registration of Emergency Service Workers. Multnomah County, as a condition of receiving approximately \$120,000 in federal grant funds each year, is required to complete certain outreach, planning, training, and exercise activities that will be supported by this program offer.

In addition, Multnomah County Emergency Management is governed by MCC 1000 which outlines additional, currently unsupported, program responsibilities such as incident status collection and dissemination, emergency response, damage assessment, and coordination between Federal, State and Local governments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$0	\$130,171	\$0
Materials & Supplies	\$0	\$0	\$69,000	\$0
Internal Services	\$0	\$0	\$16,800	\$0
Subtotal: Direct Exps:	\$0	\$0	\$215,971	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$215,971	\$0
Program Total:	\$0		\$215,971	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

To supplement the County's general fund contribution, MCEM receives Federal Emergency Management Performance Grant funds each year. The funds are used to reimburse the County for up to 50% of eligible expenditures to a maximum of \$121,034. The County also participates in other, non-recurring grant programs that may provide one-time funding for equipment and planning, training and exercise activities. This revenue is shown on the base program offer.

Significant Program Changes

Last year this program was: