Program # 91023 - County Road Fund Payment to City of Fairview	Version 2/09/2007 s

Priority: Thriving Economy   **Lead Agency:** Community Services

Program Offer Type: Existing Operating   **Program Contact:** Tom Hansell

Related Programs:

Program Characteristics:

Executive Summary

In 1995 the City of Fairview and Multnomah County entered into an agreement to transfer 1.4 miles of county roads to the City of Fairview along with funding.

The County continues to transfer county funds to the city of Fairview under a methodology to be used in maintaining an indefinite supplemental payment formula. The formula uses the change in the Annual Consumer Price Index –Urban index for the Portland metropolitan area to determine the annual payment.

Program Description

This program offer allows for the annual supplemental payment to be completed. The agreement established the responsibilities of each jurisdiction. The agreement outlined details of road ownership based on the roads classification; defined transportation planning oversight; development review and permit issuance; stormwater management responsibilities; water quality; master planning; project-level planning; design and construction; and the development of common maintenance and design standards.

This program offer does not deliver any county services and is submitted for the provision of a supplemental payment to the City of Fairview.

Program Justification

This intergovernmental agreement was developed to resolve the issues relating to the transfer of County roads located within the Fairview city limits in a manner that best served the public interest while meeting the needs of both jurisdictions. The parties agreed the road system is a hierarchy of roadways, ranging in function from major inter-city arterials to those roads totally within and serving a local jurisdiction such as residential and collector streets. The road network that is located in urban east Multnomah County is part of a regional road system and should be consistent with the standards and functions of the regional system. The County and City agreed to the concepts of access and mobility; efficiency and effective service delivery; integrity of the grid system, and customer service.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

The County road funds are transferred annually into Fairview's Transportation budget. The City commingles these funds into their transportation operating budget. The agreement did not require the City to communicate how County funds were to be used. The City prescribed allowed use of these funds are defined under ORS 366 which requires funds can only be used for the construction, reconstruction, improvement, repair, maintenance, operation and use of public highways, roads, streets and the administration thereof.

Legal/Contractual Obligation

No termination clause in agreement

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	$0	$10,568	$0	$10,900
Internal Services	$0	$393	$0	$98
Subtotal: Direct Exps:	**$0**	**$10,961**	**$0**	**$10,998**
Administration	$489	$0	$33	$0
Program Support	$0	$10,000	$0	$0
Subtotal: Other Exps:	**$489**	**$10,000**	**$33**	**$0**
Total GF/non-GF:	**$489**	**$20,961**	**$33**	**$10,998**
Program Total:	**$21,450**		**$11,031**	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	$133	$0	$33	$0
Intergovernmental	$0	$10,961	$0	$10,998
Program Revenue for Admin	$97	$10,000	$0	$0
Total Revenue:	**$230**	**$20,961**	**$33**	**$10,998**

Explanation of Revenues

Monies transferred to the City originate from Motor Vehicle Revenue Sharing (State Highway Money) to the County and County Gas Tax.

Significant Program Changes

Last year this program was: #91023, County Road Fund Payment to City of Fairview
There are no significant program changes