

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs: 91009, 40044
Lead Agency: Community Services
Program Contact: Gerald Elliott

Program Characteristics:

Executive Summary

This is an enhanced service level from the base program offer. There are three positions in this offer. Emergency Management's (EM) primary responsibility is to coordinate county-wide emergency preparedness and readiness, to respond to disasters with assistance and to equip and train responders.

Program Description

This program offer represents an enhanced service level. The addition of 3 FTE will allow Emergency Management to fully meet its mandates in a cost effective manner. The planning position will coordinate the emergency planning function. This includes internal planning as well as coordination of plans with partners from other jurisdictions. The Community Outreach position will focus on more effectively reaching communities that, for various reasons, may not currently be prepared for an emergency. The person in this position will work with these communities to produce an emergency preparedness plan and effective methods to insure the community understands and is able to implement the plan. The Office Management/Grants Assistant position will provide grant research, application and reporting functions in addition to clerical support to the organization. To increase the public's ability to prepare for and cope with an emergency, this program offer also includes \$70,000 for printing of emergency preparedness pamphlets to be distributed to the public. These pamphlets will be printed as part of a joint effort with the Health Department (program offer #40044).

Program Justification

This program offer helps to insure the County can meet its statutory obligation in providing emergency management for County residents through better planning (both within the County and within the region) and community outreach and education. The base level program offer of 2 FTE is not sufficient to insure these critical functions addressed and effectively implemented. In 2006 an independent consulting firm that specializes in emergency management organizations reviewed our operations and made several recommendations. One recommendation was that the staff be increased to include the positions represented by this program offer to be able to offer the services required of this program.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Total dollar value of new grants received	0	0	0	100,000
Outcome	CBO plans created and implemented	0	0	0	60

Performance Measure - Description

Since this is a new program offer, there are no historical data. There are additional sources of external funding that have not utilized due to the lack of personnel resources. This offer adds resources to secure these funds. The total dollar value of new grants received measures the effectiveness of the grant research and application process in bring funds from outside the County to improve the County's emergency preparedness. Community Based Organization (CBO) emergency preparedness plans created and implemented measures Emergency Management's ability to put into place effective emergency plans with various communities. The goal is to have plans in place with 60 community based organizations.

Legal/Contractual Obligation

ORS 401 mandates counties to establish an emergency management agency and sets the minimum requirements as planning for the creation and maintenance of emergency operations plan, management and maintenance of emergency operations facilities, and establishment of incident command structure for management of a coordinated response. ORS 401 also directs the coordination of Search and Rescue activities, and the registration of Emergency Service Workers. In addition, Multnomah County has MCC 100 which outlines additional duties such as incident status collection and dissemination, emergency response, damage assessment, and coordination between Federal, State and Local governments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$0	\$309,135	\$0
Materials & Supplies	\$0	\$0	\$85,000	\$0
Internal Services	\$0	\$0	\$35,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$429,135	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$429,135	\$0
Program Total:	\$0		\$429,135	
Program FTE	0.00	0.00	3.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Besides a general fund contribution, EM also receives funding through an Emergency Management Performance Grant. In addition, EM has received funding through Domestic Preparedness and Homeland Security programs, in which the grant programs are targeted for approved equipment items and training. It is anticipated that these funding streams will transition into more project based applications.

Significant Program Changes

Last year this program was: