

**Priority:** Vibrant Communities

**Lead Agency:** Library

**Program Offer Type:** Support

**Program Contact:** Terrilyn Chun

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Family and Adult programming plans and coordinates a wide variety of events and programs at libraries and other community gathering places, all designed to enrich the lives of children, families, and adults. Examples include author talks, exhibits, lectures, film discussions, craft programs, civic discussions, cultural events, and more. Teens and adult participate in monthly book groups and in Everybody Reads, Multnomah County's community-wide reading project; children boost reading and literary skills in the annual Summer Reading program; families attend craft programs and kid-friendly performances; and Spanish, Chinese, Vietnamese, and Russian-speaking residents participate in annual Dia de los Ninos and Lunar New Year celebrations and other bilingual and cultural programs.

**Program Description**

This program provides opportunities for neighbors to meet, interact, and connect with each other. The September Project and the annual Everybody Reads facilitate meaningful discussions of current topics and build a sense of community and understanding. Programs also assist in literacy education and lifelong learning, especially for those unable to afford other opportunities. Examples include English language practice sessions for non-native speakers, and informational and "how-to" classes on a variety of topics such as responsible pet ownership and podcasting. Programs like theatre and opera previews and symphony and jazz storytimes also support local culture and recreation. After school activities include art classes and Teen Lounges. Partnerships with other organizations help develop new audiences and build mutually beneficial relationships with other agencies. Partners include: Dove Lewis Animal Hospital, Portland State University, United States Citizenship and Immigration Services, OASIS, and local bookstores.

Family and Adult programming staff contribute the technical expertise to make nearly 2,200 programs possible each year, providing scheduling, grant writing, exhibit building, volunteer coordination, event management, graphic design, publicity, evaluation, and maintenance of an online events database.

**Program Justification**

This program contributes to the Vibrant Community priority by focusing on strategies 2, 3 and 4 by providing places and promoting opportunities for neighbors to connect and by promoting literacy and a lifetime of learning with a wide array of educational, cultural, and recreational opportunities (many occurring after-school). These programs help more than 35,000 residents learn about and interact with the world around them. Library programming brings the community into the library and the library into the community, enriching the lives of residents.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Babies, children and teens enrolled in Summer Reading	52,630	60,000	56,731	60,000
Outcome	Attendees who say library programs connect them to their community	0.0%	90.0%	15.0%	20.0%
Outcome	Attendees who say they learned something new at a library program	0.0%	90.0%	24.0%	30.0%
Quality	Attendees of library programs who rate them as "Good" or "Excellent"	0.0%	98.0%	98.0%	98.0%

**Performance Measure - Description**

## Legal/Contractual Obligation

Measure No. 26-81 "Renew Five-Year Local Option Levy to Continue Library Services", November 2006 General Election – The levy language reads: "Continue programs for school age children, story hours for babies and toddlers, summer reading, literacy services for children in child care, programs for teens; Help teachers and students use library resources; provide homework helpers to assist children with school work; Maintain free access to information; Update books and materials; Continue books delivery to homebound seniors and nursing home residents; Open planned libraries in underserved neighborhoods of East County and North Portland: Keep libraries open; maintain current hours and services at Central and neighborhood libraries."

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$83,681	\$195,256	\$98,091	\$228,876
Contracts	\$33,270	\$77,630	\$39,300	\$91,700
Materials & Supplies	\$14,025	\$32,725	\$19,065	\$44,485
Internal Services	\$4,655	\$10,861	\$4,188	\$9,774
Subtotal: Direct Exps:	<b>\$135,631</b>	<b>\$316,472</b>	<b>\$160,644</b>	<b>\$374,835</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$135,631</b>	<b>\$316,472</b>	<b>\$160,644</b>	<b>\$374,835</b>
Program Total:	<b>\$452,103</b>		<b>\$535,479</b>	
Program FTE	1.25	2.25	1.00	3.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$1,956	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$1,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last year this program was:** #80011, Family & Adult Programming  
Net increase of .50 FTE.