

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Larry Aab

Program Characteristics: One-Time-Only Request

Executive Summary

The Districts Attorney's Independent Review of Correctional Facilities Operated by the Multnomah County Sheriff's Office has recommended that a Post Factor Study be conducted to determine appropriate staffing levels in the Corrections Division. The Board has supported the study. The Post Factor Study will begin June 11, 2007 and will be completed in FY 2008.

Program Description

The scope of the work must determine if there is the proper level of staffing to perform at the current level of operation in a direct supervision system. A post factor study will include all positions where MCCDA members are assigned and create a post factor for all post assignments staffed by MCCDA, and the not yet opened Wapato Correctional Facility. When looking at the Wapato Correctional Facility, the scope shall include how this facility fits into our direct supervision system and current system needs while keeping in mind the restrictions surrounding the facility.

The methodology of the post factor study will include essentials such as a profile of the jail, a review of the master schedule, determine average annual staff coverage, calculate the Net Annual Work Hours (NAWH), and evaluate the jail staffing plan.

This post factor study will identify all Corrections Deputy posts and the number of hours per day they need to be staffed in order for each facility to function. Other non-facility based positions, the number of hours per day that they are needed to cover those posts, programs and activities that occur outside of the jail, and the impact of such assignments on the post factor (i.e. transport, court services, and special assignments) will be included in the analysis of this study.

Program Justification

Significant changes in the public safety and jail systems have occurred since the last post factor study in 1997. The jail system, at its 1999 peak, had 2,073 beds in five facilities. With the closing of the Courthouse Jail, the Multnomah County Correctional Facility (MCCF) and Work Release (MWRC), the system now has 1,690 beds in two facilities. Also, the jail system moved to an open booking system, double bunked single bunked cells at the Multnomah County Detention Center (MCDC) and moved external work crews to Multnomah County Inverness Jail (MCIJ). The current system was originally designed and built as direct supervision. However, since its opening, MCDC has changed significantly to house more prisoners changing where prisoners eat, availability of program rooms, and time out of cells. The move from the original design and current staffing levels raise questions about the adherence to direct supervision principles at MCDC. One necessary component of this study is to look at if the jail system is housing offenders and staffing appropriately to function in a direct supervision system.

Because of fewer facilities, jail beds, elimination of sentencing alternatives, elimination of lower security housing, decreases in movement of offenders in the system, decreases in Corrections Health staffing, increases in medical and hospital transports and watches, and an increase in offenders with mental health and addiction needs, we need to understand the current population and ask how our staffing assumptions should change based on the current system. Since the jail system has experienced drastic change, the previous post factor study involves a system that for the most part no longer exists.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Final report completed by December, 2007 | 0.0% | 0.0% | 0.0% | 100.0% |
| Outcome | Board informed on study Outcome for budgeting decisions | 0.0% | 0.0% | 0.0% | 100.0% |

Performance Measure - Description

The output of this program offer is the completed study which is to be achieved by December, 2007. The Outcome is to have information available for Board action in the FY 2009 Budget process.

Legal/Contractual Obligation

Contract number 4600006705 between Multnomah County and Pulitzer/Bogard and Associates LLC was awarded in May of 2007.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2007 | 2007 | 2008 | 2008 |
| Program Expenses | | | | |
| Contracts | \$0 | \$0 | \$108,580 | \$0 |
| Subtotal: Direct Exps: | \$0 | \$0 | \$108,580 | \$0 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$0 | \$0 | \$108,580 | \$0 |
| Program Total: | \$0 | | \$108,580 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

There are no revenues associated with this program offer.

Significant Program Changes

Last year this program was: