

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Byron Moore

Program Characteristics:

Executive Summary

The Multnomah County Sheriff’s Office is a key partner with the City of Portland in implementing “Home Again: A 10-year plan to end homelessness in Portland and Multnomah County,” and has requested support from the City to better engage systems and implement systems change required to improve discharge planning activities to help end chronic and other homelessness.

Program Description

This IGA provides for a planner to effectively discharge people into appropriate housing with service linkages. To that end, the planner will do the following:

- Conduct outreach to providers in the community
- Coordinate visits between providers and inmates as appropriate
- Develop partnerships with existing housing and service providers for effective placement and retention
- Provide linkages through follow-up services (i.e., probation/parole, housing agency, service agency, or individual discharge planner) to prevent recidivism into homelessness and criminal justice system.
- Support to influence and change systems that prevent effective discharge of homeless inmates to housing with appropriate service linkages.
- Identify the most frequently booked individuals who are also homeless and require appropriate services and housing upon exit from jail.
- Participate in regular planning meetings involving systems change activities related to “Home Again: A 10-year plan to End Homelessness in Portland and Multnomah County.”

Program Justification

Research indicates that homeless individuals with special needs will reduce their criminal justice involvement if their housing and service needs are met in a community based setting. Participation in policy development and program planning is essential to the effective implementation of the 10-year plan, including planning for resource shifts to bring together housing and services resources for frequent users of jails who are better served by community based, permanent supportive housing.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of cases	50	0	0	50
Outcome	Number of people placed	50	0	0	50
Outcome	Number of people who returned to the case load	15.0%	0.0%	0.0%	15.0%

Performance Measure - Description

- 70% of the persons of the Planner's caseload of 40-50 a quarter will be sent directly to stable housing in the community.
 - The Planner will work with providers to aid access to jail and return to community placement for 100 people.
- This is a new program offer. Therefore these are all new measures. There is no current year purchase data available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$0	\$69,989
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$5,011
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$0	\$75,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$75,000
Program Total:	\$0		\$75,000	
Program FTE	0.00	0.00	0.00	0.76
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$3,408	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$75,000
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$3,408	\$75,000

Explanation of Revenues

IG-OP-Direct Fed revenue in the amount of \$75,000 funds .76 FTE Corrections Counselor through the Home Again Grant.

Significant Program Changes

Last year this program was: