

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Stephen Wright

Program Characteristics:

Executive Summary

The after-hours detention electronic maintenance and repair services that this funding would provide ensures that County Electronic Service technicians will promptly respond 24/7 to jail facilities operated by MCSO that support the local public safety and offender treatment systems.

Program Description

MCDC and MCIJ are 676 and 1014 secured detention bed facilities that offer public safety and offender treatment systems by providing safe and humane pretrial or sentenced offender space. There are no provisions for County Electronic Services technicians to be on-call on weekends and from approximately 4 p.m. to 6 a.m. during the weekdays, and if an emergency situation occurs with the detention electronics, County Electronic Services' are not contractually obligated to repair the system until when their regular work shift begins. Two detention electronics failure occurred in November 2007 and a labor manual intensive system had to be utilized until personnel were available and the system repaired, which in one case, was 8 hours.

Funding would guarantee 24/7 quick and expert response that the Sheriff's Office critically requires in order to best manage its jail facilities.

Program Justification

The funding provides for County after-hour and weekend detention electronic maintenance and repair services that would have avoid numerous instances when County Electronic Services is not contractually responsible to respond to an emergency until their normal work shift begins, thus forcing jail personnel to utilize an alternative labor intensive manual system. Dependable and quick responding detention electronics are inherently required in order to professionally manage jail facilities when any portion of the jails' electronics, including doors, cells or even the entire jail facility fails.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of "after-hour" service calls	0	0	0	8
Outcome	% of calls serviced	0.0%	0.0%	0.0%	100.0%
Efficiency	Time(hours)saved by having a person on call 24/7	0	0	0	720

Performance Measure - Description

The performance measures listed below are linked to both the Safety priority by "Holding Offenders Accountable" and Accountability through "Meaningful Evaluations and Constructive Feedback." The measures include"

- The biennium audit for the compliance of Oregon Jail Standards (OJS) set forth by the Oregon State Sheriff's Association (OSSA), and
- The number of tort claims filed by offenders regarding jail operations

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$30,000	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$30,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$30,000	\$0
Program Total:	\$0		\$30,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was:

With this funding, this year's expected results include minimum interruption/personnel safety hazards due to detention electronic system failure as compared to last year's numerous jail-wide, as well as selective dorm lockdowns caused by detention electronic system failure and the jail staff's inability to secure prompt emergency services from County electronic technicians, currently not participating on an on-call status.