

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Stephen Wright

Program Characteristics: One-Time-Only Request

Executive Summary

This program offer will add approximately 500 video cameras to the MCDC, MCIJ and Wapato jail facilities. Extensive use of video cameras provides many benefits: cameras reduce violence; would protect deputies against false allegations; and would provide evidence for criminal prosecutions against inmates who commit crimes.

Expanded use of video cameras in the Jails has also been recommended in the recent DA Investigative Report and by the Corrections Grand Jury.

Offer A is for the MCDC facility.

Program Description

Provide recording of existing cameras at the Wapato, Inverness and MCDC facilities. 500 cameras at these three remote sites will be recorded at one central location that is connect by fiber. The encoders will be located at each remote site and be connected to a fiber link to the central location. All cameras will be recorded at 1 FPS at 2 CIF resolution until there is motion, and then recording will go to 7 FPS at 2 CIF resolution. Storage will be provided for 30 days for all the cameras, and all storage is via RAID5 redundant storage. Ten servers and ten RAID units are included in this proposal. We have included power supplies for the encoders and two workstations.

Program Justification

The Multnomah County jails are established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of digital cameras	0	0	0	500
Outcome	Number of video captured illegal activities	0	0	0	10

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$449,483	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$159,125	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$608,608	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$608,608	\$0
Program Total:	\$0		\$608,608	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: