

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Program Characteristics:

Executive Summary

Traffic Safety Unit is a multidisciplinary group tasked with response to traffic complaints (the biggest single problem area as given to us by citizens), enforcement of traffic laws; criminal investigation and reconstruction of fatal and serious injury (potentially fatal) accidents; enforcement, education, and prevention in DUII; enforcement, education, and prevention of traffic complaints within school zones. Agencies in Multnomah County use this unit when cause and contributing factors to traffic related problems need investigation.

Program Description

Activities include: investigations of traffic related problems as reported by citizens and business concerns in the community, providing traffic coverage to the Sheriff's Patrol Service Area, support and enforce all traffic related programs. This unit also enforces programs for child safety seat belts, DUII patrol coverage, and pedestrian safety enforcement. Educational courses are provided to the schools and community by this unit. They also conduct assistance programs to community groups, to develop programs to enhance traffic safety in the community. This unit brings trained HazMat members for the protection and preparedness of our roadways and communities regarding environmental hazards and threats to commerce. The Sheriff's Office will continue to sponsor driver education classes for Spanish speakers in partnership with El Programa Hispano of Catholic Charities. Students attend a series of classes and then take a DMV accepted written test leading to ability to take the driver portion and ultimately gain an Oregon Driver's license.

Program Justification

This program supports several aspects of the Safety Priority by identifying and understanding the community's priorities and responding; collaborating and sharing information with partners in the community and public safety system. This team participates in community based problem-solving regarding any traffic related problem through enhanced education courses. Due to the expertise of the unit, it receives funding from grant sources to support many of the counties traffic related concerns. Of this, grants for education, saturation patrolling, seat-belts, work zones, etc., are given to this unit annually. The sole purpose of this unit is to meet the concerns raised by the community they serve.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of driver and passenger safety classes offered	20	0	20	200
Outcome	% of students who successfully completed course	100.0%	0.0%	100.0%	100.0%
Output	Number of traffic stops completed by traffic safety officers	0	0	0	6,000
Outcome	Number of DUII arrests completed by traffic safety officers	0	0	0	348

Performance Measure - Description

 **Measure Changed**

This is a new program offer. Therefore the primary measures are based on projected numbers. There is no data available for current year purchased.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$234,266	\$0
Contracts	\$0	\$0	\$2,400	\$0
Materials & Supplies	\$0	\$0	\$13,200	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$34,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$283,866	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$283,866	\$0
Program Total:	\$0		\$283,866	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: