

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Program Characteristics:

Executive Summary

This program offer is will place one detective within the existing Multnomah County Child Abuse Team and work with the Regional Child Exploitation Task Force and Internet Crimes Against Children. The detective will investigate, identify and apprehend sexual predators who exploit children through the Internet. The detective will also sponsor community education efforts regarding the prevention of Internet crimes against children.

Program Description

The purpose of this program offer is to facilitate a coordinated effort between the Immigration Customs Enforcement (ICE), Department of Justice with the Internet Crimes Against Children Task Force, National Center for Missing and Exploited Children, Portland Police Bureau, District Attorney's Office and other agencies participating in a Child Exploitation Task Force. This investigator will develop criminal cases against suspects who commit Internet sex related crimes against children. Investigations will include "cyber-stings" to capture suspects, develop information leading to further arrests, search warrants, computer forensic examinations, and identify sexual predators. This investigator will work collaboratively with current multidisciplinary Child Abuse Team detectives.

Program Justification

Internet crimes against children are a growing problem in our community. Experts estimate that 1-in-5 girls and 1-in-10 boys in the United States are sexually exploited before they reach adulthood. They estimate that 1 in 5 children have been solicited sexually on the Internet. These victims are left with permanent psychological, physical, and emotional scars. Several U.S. laws safeguard youth from sexual predators, including the PROTECT Act of 2003 and Adam Walsh Child Protection and Safety Act of 2006. MCSO has recently led the first successful "cyber sting" in Multnomah County and has certified three deputies through ICE's online-chatting program. The Multnomah County Child Abuse Team does not currently investigate the exploitation of children through the Internet.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of child exploitation cases assigned	0	0	0	200
Outcome	Number of arrests generated	0	0	0	100
Output	Number of community presentations	0	0	0	12
Outcome	Number of investigative leads generated from presentations	0	0	0	15

Performance Measure - Description

This is a new program offer. Therefore these primary measures are based on projected numbers. The data for current year purchased is not available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$112,632	\$0
Contracts	\$0	\$0	\$1,200	\$0
Materials & Supplies	\$0	\$0	\$6,600	\$0
Capital Outlay	\$0	\$0	\$17,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$137,432	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$137,432	\$0
Program Total:	\$0		\$137,432	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: