

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 25040A

Lead Agency: Sheriff
Program Contact: Monte Reiser

Program Characteristics:

Executive Summary

County-wide services provided by the Sheriff's Office not available from any other Law Enforcement agencies. This program provides for investigation of child abuse crimes, crimes investigated in County facilities, and the Sheriff's Office participation in the Joint Terrorism Task Forces, the Regional Organized Crime Narcotics (ROCN) task force and the DVERT (Domestic Violence) Grant.

Option A is for the County facility crime investigator and the Domestic Violence Enhanced Response Team grant.

Program Description

The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results. The Joint Terrorism Task Force (JTTF) works with Federal and regional agencies to address terrorist activity. Activities include investigating eco-terrorism and domestic terrorist right wing activity (i.e. white supremacist, sovereign citizen groups) and WMD investigation and training. ROCN works long term cases against higher level dealers and criminal enterprises. The County facility detective responds to crimes committed within a variety of county buildings such as jails, libraries, and administrative buildings. The Child Abuse detective is part of a multi-disciplinary team approach to this significant piece supporting the safety of children in our community.

Program Justification

Recently, the Multnomah Building had an anthrax threat. The JTTF responded to this incident.

To provide intensive investigations to increase protection of children and community safety. A multi-disciplinary approach to sharing information optimizes resources.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome		0	0	0	17

Performance Measure - Description

✔ Measure Changed

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$356,825	\$0	\$136,906	\$90,770
Contracts	\$946	\$0	\$938	\$0
Materials & Supplies	\$11,561	\$0	\$7,499	\$0
Internal Services	\$323	\$0	\$11,577	\$6,500
Subtotal: Direct Exps:	\$369,655	\$0	\$156,920	\$97,270
Administration	\$131,379	\$0	\$101,174	\$0
Program Support	\$329,601	\$0	\$163,641	\$0
Subtotal: Other Exps:	\$460,980	\$0	\$264,815	\$0
Total GF/non-GF:	\$830,635	\$0	\$421,735	\$97,270
Program Total:	\$830,635		\$519,005	
Program FTE	4.00	0.00	1.00	0.80
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$4,421	\$0
Intergovernmental	\$5,000	\$0	\$500	\$97,270
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$5,000	\$0	\$4,921	\$97,270

Explanation of Revenues

Revenue from CAMI. Revenue from the DVERT Grant in the amount of \$97,270 which pays for .80 FTE Detective for Domestic Violence.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60024C, MCSO LE: Countywide Investigations
 Added the DVERT Deputy to this program offer. This position is assigned to the DVERT program in the Department of County Human Services.