

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Monte Reiser

**Program Characteristics:**

**Executive Summary**

This program provides for investigation of all crime, including those involving fraud/theft to citizens/business, crimes against persons, and property crimes.

**Program Description**

Detectives investigate crimes that are not adjudicated by patrol. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court.

Detectives respond to and investigate scenes of crimes such as homicide, theft, robbery, auto theft, illegal sex related activities, and fraud/ identity theft.

**Program Justification**

This program supports several aspects of the Safety Priority. Detective Unit investigates person and property cases.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of cases assigned	354	297	297	354
Outcome	% of cases assigned that are cleared*	47.0%	42.0%	42.0%	47.0%
Output	Number of property cases	130	0	130	130
Outcome	Dollar value of stolen property recovered as a result of investigation	75,000	0	75,000	75,000

**Performance Measure - Description**

✔ **Measure Changed**

\*Cleared cases include cases that end due to an arrest, unfounded, referred to prosecution, or exceptional circumstances

The output primary measure, Number of property cases, is a new measure. Therefore there is no data for current year purchased. The outcome measure, Dollar value of stolen property recovered as a result of investigation, is a new measure. Therefore there is no data for current year purchased.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$321,842	\$0	\$683,658	\$0
Contracts	\$4,410	\$0	\$4,412	\$0
Materials & Supplies	\$15,494	\$0	\$15,497	\$0
Internal Services	\$194	\$0	\$26,699	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$341,940</b>	<b>\$0</b>	<b>\$730,266</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$83,629	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$83,629</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$341,940</b>	<b>\$0</b>	<b>\$813,895</b>	<b>\$0</b>
Program Total:	<b>\$341,940</b>		<b>\$813,895</b>	
Program FTE	1.00	0.00	5.00	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last year this program was:** #60024F, MCSO LE: Detectives  
 Restored 3 Enforcement Deputies and 1 Enforcement Sgt to Detectives which were cut due to the purchase of a savings package during the adoption of FY 07 Budget.