

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Brett Elliott

Program Characteristics:

Executive Summary

Patrol protects citizens residing and/or recreating on the east side of Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum.

Program Description

Patrol provides 24/7 coverage for the residents living in the unincorporated areas of east Multnomah County by responding to calls through the 911 system or non-emergency lines. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provides safe streets to access commerce and recreation opportunities of the community.

Program Justification

A visible public safety system is an important factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Culturally competent programs such as classes to help Spanish speaking applicants successfully pass their driver's license exam enables creates access to jobs and to safely move about the community. The east side patrol unit works actively with citizen groups and neighborhood associations to develop an understanding of the citizens needs for safety. The Patrol Unit acts as the first line for the introduction of county wide social service programs to the community. This unit partners with multiple agencies to present problem solving strategies to the citizens of Multnomah County.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Calls for service | 6,465 | 5,300 | 5,300 | 6,465 |
| Outcome | Number of arrests generated from calls for service | 285 | 0 | 285 | 285 |
| Outcome | Average response time(minutes) | 15 | 0 | 15 | 17 |

Performance Measure - Description

✔ **Measure Changed**

All primary measures both output and outcomes are based on collectively on east and west patrol.
 The outcome measure, number of arrests generated from calls for service, is a new measure. Therefore there is no data for current year purchased.
 The output measure number of traffic stops is a new measure. It replaced the output measure of the total number of traffic and subject stops. The current year purchased is 900. The current year estimate is 900.
 The outcome measure, Number of citations issued, is a new measure. Therefore there is no data for current year purchased.

Legal/Contractual Obligation

ORS 206.010, General duties of sheriff
ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of
ORS 206.210, Authority of sheriff over organization of office
ORS 206.345, Contracts with cities, authority under contract
ORS 401.560, Search and Rescue, responsibilities of sheriff

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2007 | 2007 | 2008 | 2008 |
| Personnel | \$3,562,952 | \$57,924 | \$3,952,267 | \$68,700 |
| Contracts | \$1,728 | \$0 | \$1,706 | \$0 |
| Materials & Supplies | \$134,786 | \$13,144 | \$133,013 | \$0 |
| Internal Services | \$1,717 | \$4,625 | \$81,110 | \$4,721 |
| Subtotal: Direct Exps: | \$3,701,183 | \$75,693 | \$4,168,096 | \$73,421 |
| Administration | \$881,293 | \$0 | \$644,492 | \$0 |
| Program Support | \$2,141,677 | \$0 | \$2,631,737 | \$0 |
| Subtotal: Other Exps: | \$3,022,970 | \$0 | \$3,276,229 | \$0 |
| Total GF/non-GF: | \$6,724,153 | \$75,693 | \$7,444,325 | \$73,421 |
| Program Total: | \$6,799,846 | | \$7,517,746 | |
| Program FTE | 32.24 | 0.30 | 30.24 | 0.30 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$2,877 | \$0 | \$3,096 | \$0 |
| Intergovernmental | \$315,500 | \$33,694 | \$337,798 | \$32,421 |
| Other / Miscellaneous | \$0 | \$42,000 | \$0 | \$41,000 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$318,377 | \$75,694 | \$340,894 | \$73,421 |

Explanation of Revenues

\$28,887 for Patrol Services for Maywood Park.
\$308,911 for Patrol Services for Wood Village.
\$32,421 for Patrol Services for US Forest Service.
\$25,000 of Non-governmental revenue is for OSSA's Seatbelt Grant.
\$16,000 of Non-governmental revenue is for OSSA's DUII Grant.

Significant Program Changes

Last year this program was: #60024E, MCSO LE: Patrol East