

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Larry Aab

Program Characteristics: Joint Offer, One-Time-Only Request

Executive Summary

Appropriation of \$461,433 of one time only funds for a life safety project that will extend the second tier dormitory railings to the ceiling of the MCDC Jail.

Program Description

Modifications need to be made to the second floor railings in order to provide additional protection to inmates wishing to harm themselves by jumping from the second floor landing of the dorm balconies at MCDC. Currently, the walkway is protected by a railing that is of normal height and specifications. In the past, inmates have jumped from the second tier dormitory balcony to the cement floor below, sustaining injuries. In order to correct this hazard, it is necessary to extend the railing bars to a sufficient height to preclude the inmate from jumping over the railing. This improves the building facility for program offers 60021 A through I.

Program Justification

This project has been in the planning stage with Facilities and Property Management through a number of project cycles. A prototype has been fabricated at MCDC and tested to determine the feasibility as well as fire safety issues. This solution has been endorsed by the Sheriff's Office, a jail suicide prevention expert, and Corrections Health.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of dorms that receive railing bars	0	0	0	16
Outcome	% of railing bars installed on time	0.0%	0.0%	0.0%	100.0%
Outcome	% of railing bars installed on budget	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$461,433	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$461,433	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$461,433	\$0
Program Total:	\$0		\$461,433	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: