

Priority: Safety
Program Offer Type: Administration
Related Programs:

Lead Agency: Sheriff
Program Contact: Tim Moore

Program Characteristics:

Executive Summary

Enforcement Division administration provides administrative leadership and strategic direction to the Sheriff's Office Enforcement Division. The Division administration turns Sheriff's policies and directives into the Enforcement program offerings that serve the public here in Multnomah County.

Program Description

The Enforcement Division is responsible for the protection of life and property and for enforcement of the Oregon Criminal Code and County Ordinances. Enforcement Division provides police and marine patrol, investigative services, civil process services, and participates in multi-agency task forces. The Enforcement Division also collaborates with County Emergency Management to plan and staff emergency operations.

Program Justification

The programs operated by these three divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers.

Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions, working with the operational division managers and the Executive Office to ensure cost-effective, culturally competent programs for Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Employees in Division	0	142	0	0
Outcome	Percent of Enforcement Division to Total Budget	0.0%	16.0%	17.0%	17.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$921,703	\$0	\$828,449	\$0
Contracts	\$230,657	\$297,418	\$107,822	\$226,637
Materials & Supplies	\$144,977	\$0	\$134,626	\$0
Internal Services	\$426,343	\$19,361	\$147,233	\$13,363
Subtotal: Direct Exps:	\$1,723,680	\$316,779	\$1,218,130	\$240,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,723,680	\$316,779	\$1,218,130	\$240,000
Program Total:	\$2,040,459		\$1,458,130	
Program FTE	4.00	0.00	5.00	0.00
Program Revenues				
Indirect for dep't Admin	\$12,045	\$0	\$9,089	\$0
Intergovernmental	\$0	\$296,779	\$0	\$240,000
Other / Miscellaneous	\$0	\$20,000	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$12,045	\$316,779	\$9,089	\$240,000

Explanation of Revenues

IG-OP-Direct State revenue in the amount of \$240,000 is from BOEC (911 Tax) revenue.

Significant Program Changes

Last year this program was: #60035, MCSO Enforcement Div Admin
 Added \$6285 to Bldg Mgmt for enhanced services due to Revised Facilities FY 08 Rates.