

Priority: Safety

Lead Agency: Sheriff

Program Offer Type: Administration

Program Contact: Ronald Bishop

Related Programs:

Program Characteristics:

Executive Summary

Corrections Division administration provides administrative leadership and strategic direction to the Sheriff's Office Corrections Division. The Division administration turns Sheriff's policies and directives into the Correction's program offerings that serve the Multnomah County public.

Program Description

The Corrections Division provides correctional supervision and services within the Sheriff's Office. The Division's priorities are to enhance public safety by ensuring that adequate jail space is available and to collaborate with the Department of Community Justice and other criminal justice partners to create a viable corrections continuum.

Program Justification

The programs operated by these three divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers.

Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions, working with the operational division managers and the Executive Office to ensure cost-effective and culturally competent programs for Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Employees in division	601	602	601	601
Outcome	Percent Corrections Division of Total Budget	0.0%	69.0%	69.0%	72.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$1,482,213	\$0	\$1,498,761	\$0
Contracts	\$212,262	\$0	\$212,262	\$0
Materials & Supplies	\$109,625	\$0	\$109,625	\$0
Internal Services	\$28,690	\$0	\$57,805	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,832,790	\$0	\$1,878,453	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,832,790	\$0	\$1,878,453	\$0
Program Total:	\$1,832,790		\$1,878,453	
Program FTE	3.00	0.00	3.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$5,299,638	\$0	\$1,700	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$5,299,638	\$0	\$1,700	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60034, MCSO Corrections Div Admin
 Moved US Marshal revenue from Corrections Admin to the MCIJ Program Offer (60022A).