

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Monte Reiser

**Program Characteristics:**

**Executive Summary**

Metro serves Clackamas, Multnomah and Washington counties, and the 25 cities in the Portland metropolitan area. One of Metro's principle missions is to protect open space and parks. Within this mission, the MCSO Metro Services Unit consists of two detectives who enforce disposal laws and Metro's rules and regulations for disposal.

**Program Description**

Through a contract with Metro, a regional government that serves Multnomah, Clackamas, and Washington counties, the Sheriff's Office provides two detectives to combat illegal dumping. The Detectives in this unit have knowledge of applicable laws and ordinances and work to enforce these laws. This includes (but is not limited to): investigation and surveillance of companies that haul waste to determine if they are disposing of solid waste properly, investigation of incidents of illegal dumping, coordination of efforts to curtail problems and educate stakeholders with issues associated with solid waste, surveillance of chronic dump sites, and the coordination of the legal removal of chronic transient camps.

**Program Justification**

Illegal dumping is a crime. Illegal dumping is a major problem that raises significant concerns with regard to safety, property values, and quality of life in our community. In addition, it is a major economic burden on local government, which is typically responsible for cleaning up dump sites. If not addressed, illegal dumps often attract more waste, potentially including hazardous wastes such as asbestos, household chemicals and paints, automotive fluids, and commercial or industrial wastes. Health risks associated with illegal dumping are significant.

Metro protects open space and parks, plans for land use and transportation, and manages garbage disposal and recycling for 1.3 million residents in three counties and 25 cities in the Portland, Oregon, region. The MCSO Metro Services Unit combats illegal dumping.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number flow control and regulatory cases cited	5	0	5	5
Outcome	Dollar amount generated from flow control and regulatory penalties	408,781	0	400,000	400,000
Output	Number of illegal dumping cited	14	0	14	14
Outcome	Dollars generated from illegal dumping penalties	6,095	0	6,095	6,095

**Performance Measure - Description**

 **Measure Changed**

The primary measure of site visits is no longer used. There is no data available for current year purchased.

The primary measure, enforcement actions per site visit, is no longer used. This measure is now more clearly identified in the two new output measures: Number flow control and regulatory cases cited and Number of illegal dumping cited.

Both new outcome measures are dollar amounts.

**Legal/Contractual Obligation**

Contract with Metro.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$0	\$398,623	\$0	\$413,393
Contracts	\$0	\$1,200	\$0	\$1,200
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$26,028	\$0	\$29,685
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$425,851</b>	<b>\$0</b>	<b>\$444,278</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$425,851</b>	<b>\$0</b>	<b>\$444,278</b>
Program Total:	<b>\$425,851</b>		<b>\$444,278</b>	
Program FTE	0.00	3.80	0.00	3.80
<b>Program Revenues</b>				
Indirect for dep't Admin	\$16,192	\$0	\$20,191	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$425,851	\$0	\$444,278
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$16,192</b>	<b>\$425,851</b>	<b>\$20,191</b>	<b>\$444,278</b>

**Explanation of Revenues**

IG-Charges for Services revenue in the amount of \$444,278 includes services of 2.0 FTE Enforcement Deputies for Metro investigations and 1.8 Corrections Deputies for Work Crew Clean-ups of illegal dumpsites.

**Significant Program Changes**

Last year this program was: #60033, MCSO Metro Services