

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Kathleen Walliker

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Through an alarm permitting program, burglar alarms are regulated to ensure validity of the alarm and reliability of alarm equipment.

Program Description

The False Alarm Reduction Program regulates burglary and robbery alarms in unincorporated Multnomah County, and through collaborative contracts with east Multnomah County cities. Alarm regulation increases the probability that police respond to a valid alarm, saving scarce Public Safety resources. False alarm penalties promote good equipment maintenance technology.

Program Justification

Protecting property through criminal apprehension is an important tool to feeling safe at home, work, school, and play. False alarm response is a non-productive use of police time and resources. Properly functioning alarms promote safety through quick police response and increased probability of holding offenders accountable. Citizens using alarms partner with police to promote safety in their community, resulting in a feeling of safety for citizens in their homes and businesses.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number alarm events	1,048	2,722	1,048	1,048
Outcome	% of alarms that are false alarms	96.0%	96.0%	96.0%	96.0%
Output	Number of alarm permits issued	5,834	6,021	5,834	5,834

Performance Measure - Description

Legal/Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Fairview, Wood Village and Maywood Park.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$99,247	\$0	\$101,448
Contracts	\$0	\$121,014	\$0	\$145,572
Materials & Supplies	\$0	\$2,566	\$0	\$2,566
Internal Services	\$0	\$22,174	\$0	\$31,414
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$245,001	\$0	\$281,000
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$245,001	\$0	\$281,000
Program Total:	\$245,001		\$281,000	
Program FTE	0.00	1.00	0.00	1.00
Program Revenues				
Indirect for dep't Admin	\$9,025	\$0	\$12,155	\$0
Fees, Permits & Charges	\$0	\$245,000	\$0	\$155,500
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$125,500
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$9,025	\$245,000	\$12,155	\$281,000

Explanation of Revenues

License & Fees revenues in the amount of \$15,500 is for Alarms late fees.
Permit revenues in the amount of \$140,000 is for Alarms Permits.
Fines and Forfeitures revenues in the amount of \$125,500 is for Alarms Fines.

Significant Program Changes

Last year this program was: #60028, MCSO False Alarm Reduction Program