

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Tina Breiten

Program Characteristics:

Executive Summary

Option B restores the two Community Service work crews that were not purchased in the Chair's Budget.

Program Description

Community Service work is usually project-oriented and is performed for agencies that serve homeless and other at-risk populations in the community. Examples in this past year include: March Of Dimes; Friends Of The Library; Kids On The Block; Race For The Cure; Swan Island Business Association; Columbia Slough Regatta; City Of Portland - Transient Camps; Thousand Acres; Center For Family Success; Sand In The City; Snow And Ice Removal From County Buildings And Assisted Care Facilities; Salmon Festival Tear Down And Cleanup; MCSO River Patrol Derelict Boat Removal; Oxbow Park Spring Cleanup.

Program Justification

Community Service work is usually project-oriented and is performed for agencies that serve homeless and other at-risk populations in the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$209,302	\$0
Subtotal: Direct Exps:	\$0	\$0	\$209,302	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$209,302	\$0
Program Total:	\$0		\$209,302	
Program FTE	0.00	0.00	2.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60025, MCSO Corrections Work Crews