

**Priority:** Safety

**Lead Agency:** Sheriff

**Program Offer Type:** Innovative/New Program

**Program Contact:** Stephen Wright

**Related Programs:**

**Program Characteristics:** Joint Offer, One-Time-Only Request

### Executive Summary

Funding will purchase County Facilities' services at MCDC to paint badly deteriorated interior areas that, at worse, were painted over 20 years ago, as well as eliminate future carpet safety hazards.

Funding will also clean MCIJ outdoor areas that, with together with more frequent laundry dryer ducts cleaning, will eliminate hazardous conditions. Painting and cleaning indoor areas will further enhance working conditions.

### Program Description

The Sheriff's Office desires clean, safe, well-equipped and managed offices that promote the motivation, productivity and the quality of work-life of its employees as well as jail facilities that ensure safe and secure inmate management and promotes confinement services. County employee and inmate areas in the 676 and 1014 bed security detention facilities at MCDC and MCIJ respectively require painting and carpet replacement improvements due to upcoming safety issues and beyond-normal wear and tear conditions. Various painted areas inside MCDC exceed 20 years. Replacing stretched and deteriorated carpeting at MCDC will alleviate upcoming safety hazards.

MCIJ repairs consist of more frequent sidewalk and building power washing to eliminate moss a slippery slime build-up, replace worn carpets in administrative and computer classroom areas, more frequent carpet cleaning in the 24/7 facility, inmate dorm and recreation area painting, and more frequent janitorial cleaning justified by 24/7 operations.

### Program Justification

Potential safety / health hazards need to be repaired / cleaned before major incidents occur involving employees and inmates at both MCDC and MCIJ. Quarterly joint inspections to review PM and notice necessary small repairs inherent part of program.

New indoor paint at MCDC and MCIJ, some areas not painted in 20 years, will replace existing dingy, dirty wall surfaces, and produce a more welcoming working and residential environment.

Outside cleaning to MCIJ sidewalks to eliminate slippery slime, as well as more frequent laundry dryer duct cleaning, will reduce potential safety hazards,

Safe and well-maintained facilities are key in providing for an effective public safety system. Its importance has been suggested by the Board of County Commissioners and reaffirmed by the County Safety Team in their report, noting that the public safety system, including jail facilities and policing (patrol and investigations) is "one of three key ingredients to achieving citizens' priority of feeling at home, work, school and play."

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Joint SO/FPM quarterly walk around inspections	0	0	0	8
Outcome	Reduce Preventative Maint. and repair/replace small repairs reported/observed.	0	0	0	40

### Performance Measure - Description

The listed performance measure is recommended by the International Facility Management Association (IFMA) to best control overall repair/maintenance costs and for Facilities to be made aware of potential hazards, and repairs that need to be attended to.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$284,750	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$284,750</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$284,750</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$284,750</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

### Last year this program was:

Facilities' base services do not include those functions requested in this performance measure. The Sheriff's Office commitment to continue providing cost-effective public safety services and promote motivation, productivity and the quality of work-life for its employees is directly effected by its ability to provide a safe, clean working environment as prescribed in this program offer.