

**Priority:** Safety  
**Program Offer Type:** Innovative/New Program  
**Related Programs:**  
**Program Characteristics:** Joint Offer

**Lead Agency:** Sheriff  
**Program Contact:** Bobbi Luna

**Executive Summary**

This offer adds 100 beds at the Wapato facility.

Medical, mental health and dental services at Wapato Jail for 2 Dorms (1 & 2) housing areas provide for 100 male or female inmates in general housing. Physicians, nurses, mental health staff provide 16 hour emergency response and evaluation, treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

**Program Description**

This offer funds 100 general housing beds at Wapato and also funds the additional jail administration, support, operations, and services needed to manage these beds.

**Program Justification**

The Sheriff's Office, under statutory authority to maintain population levels, released 4520 inmates into the community in 2005. This Offering, in conjunction with the MCDL and MCIJ Offerings, will significantly reduce the number of inmates released into the community under the Sheriff's Emergency Authority. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days	36,500	0	36,500	36,500
Outcome	Inmate and staff assaults	5	0	5	5
Output	Number of inmate requests for care evaluated by a nurse monthly	500	0	500	500
Outcome	Number of inmates seen in clinic for health and dental problems monthly	250	0	250	250

**Performance Measure - Description**

 **Measure Changed**

Wapato Facility is an unoccupied facility; therefore, the primary measure calculations are based on projected numbers. The output measure, Number of inmate requests for care evaluated by a nurse monthly, is a new measure. This new measure is a result of the joint offer formed between MCSO and Corrections Health. The outcome measure, Number of inmates seen in clinic for medical, mental health and dental problems, is a new measure. This new measure is a result of the joint offer formed between MCSO and Corrections Health. The output measure, Bed days, is calculated by multiplying the total number of beds available (100) by number of days in a year (365). The outcome measure, Inmate and staff assaults, is based on projected numbers.

## Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$3,290,662	\$0
Contracts	\$0	\$0	\$141,475	\$0
Materials & Supplies	\$0	\$0	\$245,087	\$0
Internal Services	\$0	\$0	\$126,238	\$0
Capital Outlay	\$0	\$0	\$36,375	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$3,839,837</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$3,839,837</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$3,839,837</b>	
Program FTE	0.00	0.00	30.97	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$12,000	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>

## Explanation of Revenues

Clients are charged a nominal co-pay fee for health care in the jail and are billed for care they receive outside of jail while in custody. Health care cannot be denied for the inability to pay.

## Significant Program Changes

### Last year this program was:

This new program offer will provide care for the population of offenders housed in Wapato.