

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics: Joint Offer

Lead Agency: Sheriff
Program Contact: Bobbi Luna

Executive Summary

Offer A opens 225 beds.

Medical, mental health and dental services at Wapato Jail for 3 Dorms 7, 8 & 9 provide for 225 male or female inmates in general housing. Physicians, nurses, mental health staff provide 16 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

Program Description

The detention/program beds at Wapato are offered to support the existing public safety and offender treatment systems by providing additional safe and humane pre-trial or sentenced offender space. Some of the beds in the facility are well suited for supporting intensive programs such as alcohol and drug treatment or mental health stabilization. The facility will have services such as family and professional visiting, medical, video conferencing, counseling, law library, religious, educational services, etc. to all those detained or sentenced.

The health program at Wapato will provide administrative oversight, nursing services, dental, and mental health care. Inmates must be medically stable, must have completed communicable disease treatment, must not be taking narcotic medications, and must have no major mental health or addiction problems. Inmates who are on medications must self medicate, so the deputies do not have to administer medications.

Program Justification

The Sheriff's Office, under statutory authority to maintain population levels, released 4520 inmates into the community in 2005. This Offering, in conjunction with the MCDC and MCIJ Offerings, will significantly reduce the number of inmates released into the community under the Sheriff's Emergency Authority. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

The Corrections Health program's mission is to ensure that inmates are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days	82,125	82,125	0	82,125
Outcome	Inmate and staff assaults	5	0	5	5
Output	Number of inmate requests for care evaluated by a nurse monthly	500	0	500	500
Outcome	Number of inmates seen in clinic for health and dental problems monthly	250	0	250	250

Performance Measure - Description

 **Measure Changed**

Wapato Facility is an unoccupied facility; therefore, the primary measure calculations are based on projected numbers. The output measure, Number of inmate requests for care evaluated by a nurse monthly, is a new measure. This new measure is a result of the joint offer formed between MCSO and Corrections Health. The outcome measure, Number of inmates seen in clinic for medical, mental health and dental problems, is a new measure. This new measure is a result of the joint offer formed between MCSO and Corrections Health. The output measure, Bed days, is calculated by multiplying the total number of beds available (225) by number of days in a year (365). The outcome measure, Inmate and staff assaults, is based on projected numbers.

Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$8,577,544	\$100,773
Contracts	\$0	\$0	\$306,414	\$0
Materials & Supplies	\$0	\$0	\$835,686	\$0
Internal Services	\$0	\$0	\$1,581,780	\$7,216
Capital Outlay	\$0	\$0	\$38,500	\$0
Subtotal: Direct Exps:	\$0	\$0	\$11,339,924	\$107,989
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$594,179	\$0
Subtotal: Other Exps:	\$0	\$0	\$594,179	\$0
Total GF/non-GF:	\$0	\$0	\$11,934,103	\$107,989
Program Total:	\$0		\$12,042,092	
Program FTE	0.00	0.00	81.37	1.30
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$4,908	\$0
Fees, Permits & Charges	\$0	\$0	\$15,000	\$107,989
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$19,908	\$107,989

Explanation of Revenues

Clients are charged a nominal co-pay fee for health care in the jail and are billed for care they receive outside of jail while in custody. Health care cannot be denied for the inability to pay.

\$107,989 in Sales to the Public revenue is in anticipation of commissary sales to the inmates.

Significant Program Changes

Last year this program was:

This new program offer will provide care for the population of offenders housed in Wapato.