

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** Joint Offer

**Lead Agency:** Sheriff  
**Program Contact:** Raimond Adgers

**Executive Summary**

Funds to operate 140 additional beds at the Inverness Jail.

Medical, mental health and dental services at MCIJ for 2 housing areas provide for 140 inmates in general male housing and mental health housing. Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

**Program Description**

This offer funds two dorms, one dorm is a general housing dorm for 75 offenders and the other dorm is for 65 mental health offenders.

**Program Justification**

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days*	51,100	51,100	51,100	51,100
Outcome	Number of inmate and staff assaults**	26	3	26	26
Output	Number of inmate requests for care evaluated by nurse monthly	900	900	900	900
Outcome	Number of inmates seen in clinic for health and dental problems monthly	600	500	500	500

**Performance Measure - Description**

 **Measure Changed**

\*Bed days is calculated by number of total beds (140) multiplied by number of days in a year (365).

\*\*The number of inmate to inmate assaults is 23. The number of inmate to staff assaults is 3.

The numbers expressed for the outcome primary measure (inmate and staff assaults) are based on a facility level not a dormitory level.

The output primary measure, Number of inmate requests for care evaluated by nurse monthly, is a new measure. This is because of the joint offer between MCSO and Corrections Health.

The outcome primary measure, Number of inmates seen in clinic for medical, mental health and dental problems, is a new measure. This is because of the joint offer between MCSO and Corrections Health.

## Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$3,351,921	\$671,623	\$3,607,987	\$812,548
Contracts	\$47,752	\$5,697	\$88,646	\$5,797
Materials & Supplies	\$279,827	\$43,160	\$173,096	\$47,020
Internal Services	\$591,797	\$46,902	\$352,765	\$63,128
Capital Outlay	\$4,619	\$0	\$6,225	\$0
Subtotal: Direct Exps:	<b>\$4,275,916</b>	<b>\$767,382</b>	<b>\$4,228,719</b>	<b>\$928,493</b>
Administration	\$4,045	\$0	\$11,700	\$0
Program Support	\$1,150,902	\$1,285	\$1,144,409	\$3,497
Subtotal: Other Exps:	<b>\$1,154,947</b>	<b>\$1,285</b>	<b>\$1,156,109</b>	<b>\$3,497</b>
Total GF/non-GF:	<b>\$5,430,863</b>	<b>\$768,667</b>	<b>\$5,384,828</b>	<b>\$931,990</b>
Program Total:	<b>\$6,199,530</b>		<b>\$6,316,818</b>	
Program FTE	18.91	0.32	28.40	6.22
<b>Program Revenues</b>				
Indirect for dep't Admin	\$29,179	\$0	\$42,938	\$0
Fees, Permits & Charges	\$0	\$0	\$12,865	\$0
Intergovernmental	\$0	\$767,388	\$0	\$928,493
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$3,497
<b>Total Revenue:</b>	<b>\$29,179</b>	<b>\$767,388</b>	<b>\$55,803</b>	<b>\$931,990</b>

## Explanation of Revenues

## Significant Program Changes

**Last year this program was:** #60022B, MCSO MCIJ Offer B

Mental health reductions have resulted in general nurses administering medication for mental health dorms, managing crisis and resource for mental health issues.