

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Linda Yankee

Program Characteristics: Joint Offer

Executive Summary

This offer is for 114 double bunked beds for the entire year which would bring the MCDC jail to its authorized capacity of 676 beds total. This offer must be purchased after the previous MCDC program offers because it utilizes infrastructure assumed to already be in place.

Program Description

The cells in the Multnomah County Detention Center were doubled bunked in the late 1990's to add capacity to the jail. This program offer provides the staffing and infrastructure support to utilize those beds.

Program Justification

The Sheriff's Office under statutory authority to maintain population levels in a population emergency, released 4520 inmates into the community in 2005. This offering, in conjunction with the MCIJ and Wapato Offerings, will eliminate these Emergency Releases. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

The program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days*	0	41,724	41,724	41,724
Outcome	Inmate and Staff Assaults**	0	0	267	267

Performance Measure - Description

*Bed days is calculated by number of total beds (114) multiplied by number of days for the months in operation.

**The number of inmate to staff assaults is 82. The number of inmate to inmate assaults is 185. The numbers are expressed for inmate and staff assaults are based on a facility level not a dormitory level.

Legal/Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$0	\$563,575	\$0
Contracts	\$0	\$0	\$83,987	\$0
Materials & Supplies	\$0	\$0	\$282,192	\$0
Subtotal: Direct Exps:	\$0	\$0	\$929,754	\$0
Administration	\$0	\$0	\$8,947	\$0
Program Support	\$0	\$0	\$567,708	\$0
Subtotal: Other Exps:	\$0	\$0	\$576,655	\$0
Total GF/non-GF:	\$0	\$0	\$1,506,409	\$0
Program Total:	\$0		\$1,506,409	
Program FTE	0.00	0.00	4.94	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Clients are charged a nominal co-pay fee for health care in the jail and are billed for care they receive outside of jail while in custody. Health care cannot be denied for the inability to pay.

Significant Program Changes

Last year this program was: