

Program # 60020A - MCSO Field Based Work Release and Supervision Program - Version 4/06/2007 s

Priority: Safety **Lead Agency:** Sheriff
Program Offer Type: Innovative/New Program **Program Contact:** Bobbi Luna
Related Programs: 50032

Program Characteristics:

Executive Summary

The Field Based Work Release and Supervision Program will assess offenders sentenced and sanctioned to jail for their individual behavior, risk, programming needs and recommendations from the court to determine if their jail sentence can be completed in a less secure supervision option than jail. It will provide direct supervision to this population outside of the jail, while supporting community safety through the use of supervision tools such as house arrest, electronic monitoring, job placement, treatment, and/or weekends in jail. The Program increases efficiency and system capacity, ensuring each offender receives the level of supervision appropriate. Approximately 80 to 100 persons will be supervised through the Program. Similar to Work Release at the Martha Washington, this Program will allow for persons to be screened and moved to a lesser secure supervision option, therefore freeing up jail beds for those who demand that level of custodial supervision. The previous model of work release housed 60 persons, a large jail dorm at Inverness houses 75. The goal of this program is to add over a dorm worth of jail beds to the system at lesser cost with increased results due to an effective transition to the community and provision of services aimed to stabilize a person while within the custody of the Sheriff's office.

Program Description

Working with Judges, District Attorney (DA), Defense Bar, the Department of Community Justice and Community providers, Field Based Work Release and Supervision Program offers supervision strategies for community protection and meets the individual needs of offenders. The Program is a community based extension of the jail and operates 7 days per week. The Program starts with a daily review of all sentenced clients along with a complete assessment of all clients referred by the courts. The Program allows sentenced offenders to be safely returned to the community where they can reconnect to education, health care services (drug/alcohol/mental health treatment), and employment while being held accountable.

The Program allows for sentenced persons eligible for outpatient treatment, inpatient or housing to move into those service options while serving their jail sentence. This allows for more effective transition planning for persons with service needs most noticeably in planning for the timing of their release to ensure that providers are open and available to receive the person at point of reentry. The Program will allow for offenders to be sanctioned and/or returned to custody if their behavior should demand such action.

MCSO works closely with the Department of Community Justice. As with Work Release, it is anticipated that between 5 and 10 of the offenders (out of 100) will be under the shared supervisory authority of MCSO and DCJ and will be under supervision of the DCJ Local Control Unit. The Unit has the capacity to accept up to 20 offenders if needed. Also, for offenders who report to DCJ upon the completion of their jail sentence, this Program provides a unique transition opportunity in that MCSO and DCJ can further their existing collaboration to transition offenders by instituting treatment and service plans prior to the completion of a jail sentence.

Program Justification

Field Based Work Release and Supervision Program will increase the availability of jail beds and reduce risk to the community by providing a seamless continuum of custody services and supervision to sentenced and sanctioned offenders. The Program will assess a broader band of the custody population for program suitability, expand case management and home contacts, and will provide immediate consequences for program failures. In having a joint team of Deputies and Counseling staff, this program, similar to past Work Release programs, will allow for structured supervision and focused planning on service needs.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of sentenced offenders in Program	0	0	0	1,200
Outcome	Number of offenders violating conditions of supervision	0	0	0	180
Outcome	Number of bed days saved	0	0	0	36,000
Outcome	Number of offenders who return to jail	0	0	0	54

Performance Measure - Description ✔ Measure Changed

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$522,222	\$0
Contracts	\$0	\$0	\$100,000	\$0
Materials & Supplies	\$0	\$0	\$15,188	\$0
Internal Services	\$0	\$0	\$15,806	\$0
Subtotal: Direct Exps:	\$0	\$0	\$653,216	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$10,000	\$0
Subtotal: Other Exps:	\$0	\$0	\$10,000	\$0
Total GF/non-GF:	\$0	\$0	\$663,216	\$0
Program Total:	\$0		\$663,216	
Program FTE	0.00	0.00	6.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$82,125	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$82,125	\$0

Explanation of Revenues

Sentenced clients will be expected to pay a field supervision fee (minimum 5/day, scalable based on ability to pay using equation of 1X hourly rate of pay). UA testing Fee.

Significant Program Changes

Last year this program was:

This is a new program offer. Therefore these are all new Performance Measures. There is no data available for current year purchased. The performance measures will look at the success of the program to increase the number of beds available. The performance measures are based on a full case load which won't be expected until the second year.

Please note that the costs reflected in this program offer are start-up costs with a portion of the staff at a full-year's cost, a portion at 2/3rds cost and a portion at a 1/3rd cost.