

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Jay Heidenrich

Program Characteristics:

Executive Summary

This scaled option restores the positions that were not included in the executive budget.

Program Description

The FSU currently provides external and internal security to the Juvenile Justice Center through the screening and assessment of persons and properties entering the Juvenile Justice Center. Although the mandated duties of the FSU are only to the court, the FSU provides building wide response to disruptions and criminal acts throughout the non-detention or public portions of the Juvenile Justice Center Complex (JJC). The presence of uniformed MCSO staff acts a deterrent to persons who would otherwise endanger the public, staff and county property.

Program Justification

The public, County employees, and state staff want to feel they are safe when conducting business in county facilities. The JJC is a facility that conducts family court business, which can result in highly emotional and volatile confrontations. The business of the family courts does not just occur on the JJC court floor, but such business is conducted through out the complex. The presence of uniformed staff, trained to de-escalate volatile situations, is a primary element in maintaining a safe environment for the public and staff at the JJC.

This is "new" due to the emerging need to screen people entering the public/court areas of the building during non-court hours to maintain an environment sterile of weapons, which could be brought into the building and retrieved at a later time. This offer includes one-time equipment funds to add cameras and a recording system to these areas of the building. If the equipment can be installed, it is likely the need to staff this area on "graveyard" can be eliminated provided this area of the building is secured.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number into Juvenile Justice Center | 3,920 | 0 | 3,920 | 3,920 |
| Outcome | Number of exclusions | 0 | 0 | 0 | 0 |

Performance Measure - Description

The number into the Juvenile Justice Center only include entries after closing and weekend entries.

Legal/Contractual Obligation

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2007 | 2007 | 2008 | 2008 |
| Program Expenses | | | | |
| Personnel | \$0 | \$0 | \$59,759 | \$0 |
| Subtotal: Direct Exps: | \$0 | \$0 | \$59,759 | \$0 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$230,855 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$230,855 | \$0 |
| Total GF/non-GF: | \$0 | \$0 | \$290,614 | \$0 |
| Program Total: | \$0 | | \$290,614 | |
| Program FTE | 0.00 | 0.00 | 1.00 | 0.00 |
| Program Revenues | | | | |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last year this program was: