

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Jay Heidenrich

Program Characteristics:

Executive Summary

Multnomah County Justice Center court security includes providing armed deputies for the Arraignment courts, escorting prisoners from jails to court proceedings and taking persons into custody when ordered by the court. This program also includes the "Weekender Program" for inmates who serve their sentence during weekend days.

Program Description

Court Services Unit - Justice Center provides security for the four Arraignment Courts at the Justice Center. These are extremely busy and active courts with numerous defendants present at any one time, creating the potential for serious security issues. This program also provides supervision 10 hours for each day on Saturdays and Sundays for those inmates whom the court has allowed to serve their sentence in that manner and who turn themselves in for the day. It is located at the Courthouse Jail/Temporary Court Holding.

Program Justification

The Sheriff is mandated to provide security for the Courts and to provide access to the court for prisoners, a direct link to Offender Accountability. Arraignment is the first step of the court process for a defendant, and thus is critical to the court process. Lack of court security would create severe delays, due to increased security concerns. Delays contribute to slow courts, which directly affect populations held in the correctional facilities awaiting hearings and limit housing available for arrestees. Jail populations impact Community Safety since police have fewer options to confine arrestees prior to being seen by the Courts, which tends to negate Offender Accountability and impacts crime in our communities. The Weekender Program allows inmates to serve sentences without occupying a jail bed, which reduces jail population crowding. It is a cost effective means of handling sentenced persons.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Inmates/defendants escorted for court activity	24,842	0	24,842	24,842
Outcome	Number of major incidents*	1	2	2	2
Outcome	Number of individuals taken into custody**	240	0	240	240

Performance Measure - Description

 **Measure Changed**

*Major incidents include use of deadly or significant force, escapes, and assaults. This data was not specifically tracked during the year but is based on activity for a period and multiplied to represent a 12 month period.
 **Represents a change in the criteria for the data collected. "Major Incidents" are defined differently than in the past and do not contain data for events outside of our control such as medical emergencies. All data represents the calendar year 06, since this fiscal year is not concluded. The output measure, Number of inmates/defendants escorted for court is a new primary measure. It replaced the CJ arraignments. The previous year actual was 23400. The current year purchased was 12,200. The current year estimate was 24500. The output measure TSI W/E is a old primary measure. The previous year actual was 5,800. The current year purchased was 2,900. The current year estimate was 6,000.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$976,816	\$0	\$1,014,762	\$0
Materials & Supplies	\$5,265	\$0	\$5,306	\$0
Internal Services	\$865	\$0	\$2,210	\$0
Subtotal: Direct Exps:	\$982,946	\$0	\$1,022,278	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$288,530	\$0	\$322,303	\$0
Subtotal: Other Exps:	\$288,530	\$0	\$322,303	\$0
Total GF/non-GF:	\$1,271,476	\$0	\$1,344,581	\$0
Program Total:	\$1,271,476		\$1,344,581	
Program FTE	8.00	0.00	8.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60018B, MCSO Court Services: Justice Center