

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Jay Heidenrich

Program Characteristics:

Executive Summary

Multnomah County Courthouse court security includes: providing armed deputies for the courts, escorting prisoners from jails to court proceedings, taking persons into custody when ordered by the court, providing public service within the court building, and maintaining Court Holding areas for prisoners. Deputies are on-call to other court locations.

Program Description

Court Services Unit - Courthouse provides security for and interacts with the State Courts and is on-call to provide security to the Arraignment Court at the Justice Center, Juvenile and Family Court, Gresham Court and Traffic Court. CSU is responsible for the supervision of prisoners in court, which includes operation of the Court Temporary Holding; deputies also provide security escorts to and from bus transport and supplement security in the lobby and courthouse building. Depending on the behavior, charges and classification of the prisoner, it may require more than one deputy be present in the courtroom. CSU supervises an average of 60-80 court matters a day. These proceedings may take from 30 minutes up to a full 8-10 hour day, if the matter is a jury trial. This program will provide security for the Courthouse courts with reduced numbers and relief; the program will restrict the amount of on-call assistance available to other courts, due to a staff complement reduced to those FTE available only at the courthouse. Impact to the courts will also mean impact to other parts of the criminal justice system, e.g., District Attorney, Defense Counsel, jails and police.

Program Justification

The Sheriff is mandated to provide security for the Courts and to provide access to the court for prisoners, a direct link to Offender Accountability. Delays result in a multitude of criminal justice complications, which may lead to legal action or other proceedings by the Courts. Delays contribute to slow courts, which directly affect populations held in the correctional facilities awaiting hearings and trials and limit housing available for arrestees. Jail populations impact Community Safety since police have fewer options to confine arrestees prior to being seen by the Courts, which tends to negate Offender Accountability and impacts crime in our communities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of inmates escorted to court activity	14,034	15,000	14,034	14,034
Outcome	Number of major incidents*	1	2	2	2
Outcome	Number of individuals taken into custody**	1,091	0	1,091	1,091

Performance Measure - Description

✔ **Measure Changed**

*Major incidents include use of deadly or significant force, escapes, and assaults.

**Represents a change in the criteria for the data collected. "Major Incidents" are defined differently than in the past and do not contain data for events outside of our control such as medical emergencies. All data represents the calendar year 06, since this fiscal year is not concluded.

The number of individuals taken into custody is a new measure.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$2,502,421	\$0	\$2,598,500	\$0
Contracts	\$2,639	\$0	\$2,639	\$0
Materials & Supplies	\$205,754	\$0	\$211,473	\$0
Internal Services	\$182,121	\$0	\$207,712	\$0
Subtotal: Direct Exps:	\$2,892,935	\$0	\$3,020,324	\$0
Administration	\$375,886	\$0	\$317,621	\$0
Program Support	\$2,326,382	\$0	\$1,975,192	\$0
Subtotal: Other Exps:	\$2,702,268	\$0	\$2,292,813	\$0
Total GF/non-GF:	\$5,595,203	\$0	\$5,313,137	\$0
Program Total:	\$5,595,203		\$5,313,137	
Program FTE	20.00	0.00	20.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60018A, MCSO Court Services - Courthouse
 Added \$6281 in enhanced services due to Revised Facilities FY 08 Rates.