

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Jeffery Wheeler

Program Characteristics:

Executive Summary

Booking is the process by which the criminal on the street becomes the inmate in custody. Gresham Temporary Holding serves all Law Enforcement agencies in East county, safely and efficiently admitting and readying inmates for transfer.

Program Description

Booking has an extension at Gresham Temporary Holding at Gresham City Hall.

Program Justification

The Sheriff's Office Gresham Temporary Holding facility is designed to reduce transportation time and cost, allowing officers from many area agencies more effective time and presence in our communities. In approximately one year, the Gresham Temporary Hold facility cost could match the patrol savings, making the facility well worth the effort for improved livability in our communities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of inmates accepted	1,240	1,500	1,500	1,500
Outcome	% of inmates accepted successfully transported to MCDC	100.0%	100.0%	100.0%	100.0%
Efficiency	Estimated hours officer able to spend on street instead of driving to MCDC	2,480	3,000	2,480	2,480
Outcome	Number of escapes	0	0	0	0

Performance Measure - Description

✔ Measure Changed

Efficiency calculation criteria:
 5 minutes to process
 15 minutes to book
 40 minutes to drive
 Total 120 minutes

The primary outcome measure number of escapes is a new measure. This measure has replaced the quality measure of, Major complaints from agencies served or inmates booked. This primary measure is removed because there is no standard methodological reporting mechanism. The previous year actual was 0. The current year purchased was 0. The current year estimate was 0.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$115,967	\$0	\$125,821	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$4,140	\$0	\$4,140	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$120,107	\$0	\$129,961	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$120,107	\$0	\$129,961	\$0
Program Total:	\$120,107		\$129,961	
Program FTE	1.04	0.00	1.04	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60016C, MCSO Booking: Gresham Temp Holding