

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security is the frontline public contact and safety system for Multnomah County and the Sheriff's office. Staff acts as a visible deterrent to disruptive and criminal acts in county facilities and as a public information and referral resource.

Program Description

The FSU provides internal and external security for County facilities. In addition the FSU is a resource for public safety and information. The primary functions of the FSU are to provide a safe environment for citizens and staff; and to be a resource for public inquiries regarding County services and the criminal justice system. These functions are performed by the assessment of persons and properties entering County facilities & the presence of uniformed staff available to assist the public.

Program Justification

In a world that is becoming more automated and impersonal, the FSU provides person to person contact for the public; in the areas of both safety and information. The uniformed presence of MCSO staff assures the public that their safety is a priority for Multnomah County. The presence of uniformed MCSO staff also discourages disruption of county services, vandalism and other criminal acts that can impede the smooth flow and delivery of county services to the public.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number who enter the Multnomah Building	0	0	0	300,000
Outcome	Number of exclusions	0	0	0	5

Performance Measure - Description

This is a new program offer. Therefore these are all new performance measures. These numbers are based on predictions. Next year offer is not available. Number of persons who enter the building is a new measure. It is calculated by estimating the average number of people who enter the building (1500) per day multiplied by the number of working days (200) equals 300,000 people per year.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$169,424	\$0
Materials & Supplies	\$0	\$0	\$10,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$179,424	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$179,424	\$0
Program Total:	\$0		\$179,424	
Program FTE	0.00	0.00	2.60	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: