

Priority: Safety
Program Offer Type: Support
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security Unit is the first, visible resource for public and professional assistance with inmate transactions and security for the jails and libraries within Multnomah County. The core functions of the FSU are public assistance, security, and referral. The presence of uniformed MCSO staff acts as a deterrent to disruptions and criminal acts within the jail and library facilities.

Program Description

The FSU provides inmate services for both the public and professional staff; and external and internal security to the downtown Detention Center and Inverness Jail. Through contracts the FSU also provides external and internal security for the Central Library and Midland Library. As needed the FSU also provides security to other library branches. The jail services are accomplished by both electronic screening, uniformed presence, and patrols. The FSU creates a safe environment for citizens and staff through assessment and screening of persons entering our facilities. The FSO's work closely with other MCSO units, other agencies and the state courts to facilitate inmate transactions such as visiting, bail, and property transactions. Citizens entering these facilities may be emotionally distraught, under the influence of drugs or alcohol, or involved in domestic abuse situations.

Program Justification

The FSU are the first contact point for most citizens and professionals needing assistance with inmate transactions such as bail, visiting, and property transactions. FSO's also provide security within the jail facilities so that citizens can safely transact their business or visit with friends or family incarcerated in one of the MCSO facilities. The FSO's, as a uniformed presence, also are a deterrent to disruptions and criminal activity in the jail facilities by screening persons and property entering the visiting areas. The effectiveness of our work is seen in the low ratio of exclusions to the number of inmate request forms processed. Disruptions and criminal activity interfere with the jail operations and may cause conflict with professionals and family who need to conduct inmate business such as visiting or property transactions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number into MCDC and MCIJ	208,290	1,000,000	208,290	208,290
Outcome	Number of service request from jail*	96,857	0	96,587	96,587
Output	Number of library patrons	1,398,266	0	1,398,266	1,398,266
Outcome	Number of exclusions from MCDC and MCIJ**	641	0	641	450

Performance Measure - Description

 **Measure Changed**

Performance measures in this program should be viewed as a deterrent factor. Based on the volume of customer contacts in comparison to the number of exclusions this program is fulfilling a deterrent function.

*Requests are from both MCDC and MCIJ

**Exclusions are from vandalism and disorderly conduct

The output primary measure, Number into MCDC, is a new measure.

The output primary measure, Number of library patrons, is a new measure.

The outcome primary measure, Number of service request from jail, is a new measure.

The outcome primary measure, Number of exclusions, is a new measure.

Legal/Contractual Obligation

RS 206.010 – General duties of sheriff
 ORS 206.210 – Authority of sheriff over organization of office
 ORS 206.345 – Contracts with cities; authority under contract
 ORS 451.010 – Facility and services counties may provide by service district
 ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms
 ORS 137.308 thru 137.309 – Assessment
 Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$1,757,977	\$0	\$2,162,752	\$0
Contracts	\$276	\$0	\$211	\$0
Materials & Supplies	\$29,246	\$0	\$22,337	\$0
Internal Services	\$2,282	\$0	\$1,647	\$0
Subtotal: Direct Exps:	\$1,789,781	\$0	\$2,186,947	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,789,781	\$0	\$2,186,947	\$0
Program Total:	\$1,789,781		\$2,186,947	
Program FTE	35.40	0.00	29.18	0.00
Program Revenues				
Fees, Permits & Charges	\$280,893	\$0	\$518,421	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$280,893	\$0	\$518,421	\$0

Explanation of Revenues

\$250,233 for Facility Security Service for the Central Library.
 \$89,396 for Facility Security Service for the Midland Library.
 \$178,792 for Facility Security Service for the North Portland Library.

Significant Program Changes

Last year this program was: #60014B, MCSO Facility Security: Jails/Library