

**Priority:** Safety  
**Program Offer Type:** Support  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Elizabeth Daily

**Program Characteristics:**

**Executive Summary**

The Facility Security Unit is the frontline public safety and emergency preparedness system for the county court system. FSO's act as a public safety deterrent by stopping the introduction of weapons into the courts & by preventing disruptions to the operations of the court system.

**Program Description**

The FSU provides external and internal security to three courthouses; the Central courthouse, Justice Center, and Gresham Court. This is done by both electronic screening, uniformed presence, and patrols. The FSU creates a safe environment for citizens and staff through assessment and screening of persons entering the facility. The FSO's work collaboratively with other agencies and the state courts to facilitate the business of the courts and public. Citizens entering these facilities may be emotionally distraught, under the influence of drugs or alcohol, or involved in domestic abuse situations. The FSU is the contact point for all of these persons seeking information and referral through the maze of the criminal justice system.

**Program Justification**

The FSU are first responders to disturbances and emergencies within the court faculties. The core function of the FSU is to insure a safe environment for the public and staff by deterring the introduction of weapons in to the court facilities. The FSO's, as a uniformed presence, also acts as a deterrent to disruptions and criminal activity in the courts. The effectiveness of our work is seen in the low ratio of exclusions to the number of persons screened. Disruptions and criminal activity can delay court operations which in turn costs time and money for the taxpayers and the courts.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of persons screened	775,868	1,000,000	775,868	775,868
Outcome	Number of exclusions	11	0	11	11

**Performance Measure - Description**

✔ **Measure Changed**

The outcome primary measure (Number of exclusions) is a new measure. The outcome measure, % weapons held of persons screened, is no longer used. The previous year actual for this outcome measure is 5 percent. The current year purchased for this outcome measure is 0 percent. The current year estimate for this outcome measure is 5 percent. The output measure, referrals to other agencies/social services, is no longer used. The previous year actual for this output measure is 10,080. The current year purchased for this output measure is 0. The current year estimate for this output measure is 24,192.

**Legal/Contractual Obligation**

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract  
 ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$1,539,918	\$630,306	\$1,012,788	\$589,422
Contracts	\$241	\$0	\$307	\$0
Materials & Supplies	\$25,617	\$600	\$25,504	\$9,304
Internal Services	\$2,000	\$41,636	\$2,399	\$42,890
Subtotal: Direct Exps:	<b>\$1,567,776</b>	<b>\$672,542</b>	<b>\$1,040,998</b>	<b>\$641,616</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,567,776</b>	<b>\$672,542</b>	<b>\$1,040,998</b>	<b>\$641,616</b>
Program Total:	<b>\$2,240,318</b>		<b>\$1,682,614</b>	
Program FTE	11.10	11.00	10.27	9.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$25,552	\$0	\$29,158	\$0
Fees, Permits & Charges	\$0	\$632,542	\$0	\$601,616
Other / Miscellaneous	\$0	\$40,000	\$0	\$40,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$25,552</b>	<b>\$672,542</b>	<b>\$29,158</b>	<b>\$641,616</b>

**Explanation of Revenues**

Beginning Working Capital revenue in the amount of \$40,000 is from carry-over from FY 07.  
 Licenses & Fees revenue in the amount of \$588,778 is for FSO Services for Courts.  
 Internal Service Reimb. revenue in the amount of \$12,838 is for Parenting Class Security for 8 hours/week.

**Significant Program Changes**

Last year this program was: