Program # 60011 - MCSO Corrections Records　　　　**Version 6/14/2007 s**

Priority:	Safety	**Lead Agency:**	Sheriff
Program Offer Type:	Support	**Program Contact:**	Joyce Griffin
Related Programs:			
Program Characteristics:			

Executive Summary

The Corrections Support Unit (CSU) maintains all records and data concerning inmates in MCSO custody. CSU processes inmate bookings, transports, release dates, court orders, release information and monitors Federal prisoners. The Unit is currently staffed 24 hours per day, 365 days per year.

Program Description

CSU: creates and maintains the computerized bookings and releases; processes all inmate court orders; calculates release dates for sentences; makes inter and intra-state transport arrangements for inmates; case manages all Federal inmates; Parole and Probation inmates and Fugitive inmates; provides receptionist duties for the MCDC; answers the main telephone line for all Multnomah County Jails; scans and maintains all custody documents according to State archive rules and regulations; and schedules and monitors all persons sentenced to serve weekend sentences.

Program Justification

CSU has the responsibility to ensure all arrestees are booked into jail correctly, quickly and efficiently. In order to insure the safety and security of the correctional staff, the law enforcement agencies and the community, we must be meticulous and thorough in processing bookings, transports, court orders, sentences and releases. We must be diligent in safeguarding the rights of all inmates and arrestees, thereby limiting the county's liability exposure. We work extremely closely and cooperatively with other agencies such as The United States Marshal's Service, US Immigration, the State of Oregon Court system, the District attorney's office, the Department of Community Justice (Parole and Probation) of Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of computer bookings	44,296	44,600	44,600	44,600
Outcome	% of bookings corrected due to ID isses with inmates at booking	7.0%	13.0%	13.0%	13.0%
Outcome	% of delayed sentence calculations	1.0%	2.0%	2.0%	2.0%

Performance Measure - Description　　　　✔ **Measure Changed**

The output primary measure (computer releases) has been removed.
The previous year actual is 49413
The current year estimate is 51400
There is no next year offer.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	$3,178,426	$0	$3,081,509	$0
Contracts	$22,890	$0	$22,890	$0
Materials & Supplies	$105,655	$0	$105,655	$0
Internal Services	$36,763	$0	$34,682	$0
Subtotal: Direct Exps:	**$3,343,734**	**$0**	**$3,244,736**	**$0**
Administration	$0	$0	$0	$0
Program Support	$0	$0	$0	$0
Subtotal: Other Exps:	**$0**	**$0**	**$0**	**$0**
Total GF/non-GF:	**$3,343,734**	**$0**	**$3,244,736**	**$0**
Program Total:	**$3,343,734**		**$3,244,736**	
Program FTE	43.00	0.00	39.25	0.00
Program Revenues				
Fees, Permits & Charges	$15,250	$0	$3,440	$0
Intergovernmental	$73,500	$0	$85,000	$0
Program Revenue for Admin	$0	$0	$0	$0
Total Revenue:	**$88,750**	**$0**	**$88,440**	**$0**

Explanation of Revenues

$85,000 for Social Security Incentive Revenue.
$3,440 for various report requests.

Significant Program Changes

Last year this program was: #60011, MCSO Corrections Records