

**Priority:** Safety  
**Program Offer Type:** Support  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Larry Aab

**Program Characteristics:** Joint Offer

**Executive Summary**

The Sheriff's Office contracts with the City of Portland for both 911 call center dispatch and radio links to the 911 phone system run by the City of Portland's Bureau of Emergency Communications (BOEC). This program offer provides for the 911 dispatch call center contract expenses as well as the communications infrastructure for Sheriff's Office programs that impact the entire agency. These expenses include payments to the City Of Portland for our 800 Megahertz (MHz) radio access and radio maintenance. The Health Department Emergency Medical Services (EMS) program also benefits from these contracts.

**Program Description**

Sheriff's Deputies are dispatched on over 17,000 calls per year. Also included in our contract are over 53,000 Emergency Medical Services (EMS) calls which the Department of Health provides medical oversight and overall coordination of the Multnomah County EMS system.

The 800 MHz access allows for operation of: Portable radios, Mobile radios, Desktop Mobile radios, Motorcycle radios, Mobile Data Terminals (MDT), Portable Data Terminals (PDT), and Automatic Vehicle Locator (AVL). These tools are utilized by Corrections, Law Enforcement and EMS in the performance of their programs.

**Program Justification**

The mission of BOEC is to serve the public by providing the vital link between citizens in need with the proper emergency service responder by means of the most efficient operating systems available.

Technology plays a key role in the performance of Corrections and Law Enforcement functions. The 800 MHz radios are the core of our mobile county-wide capability, as well as providing a means to communicate within Correctional Facilities when other means of communications are unavailable.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome		0	0	0	0

**Performance Measure - Description**

This is a contract for dispatch services and all service level agreements are included in the contract.

## Legal/Contractual Obligation

The use of the 911 call center and 800 MHz radio's are a mandatory part of providing public safety services in our community and allow for communications within the Sheriff's Office as well as with other public safety partners on both a routine and an emergency basis. The MCSO has an IGA with the City Of Portland for call center services as well as provision of access and maintenance of the 800 MHz radio's.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$597,039	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$597,039</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$597,039</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$597,039</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #60003B, MCSO 911 System Access