

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50038B
Program Characteristics: One-Time-Only Request

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Executive Summary

This program offer is a pass-through for the City of Portland ACCESS program. The purpose is to provide three residential treatment beds for those individuals identified by the Portland Police Bureau as chronic criminal offenders (with primary addiction issues) who have the greatest need for, and demonstrate the most potential benefit from, a residential treatment program. Most of the potential clients live in the downtown area and are homeless. Although these three beds will not necessarily be used by people on probation or parole, they will assist with maintaining residential treatment capacity within the community. If a person is on supervision, and Program Offer 50038B (Chronic Offender Program) is funded by the City of Portland, the Probation and Parole Officer (PPO) will have an additional and necessary resource to work with these offenders.

Program Description

The City of Portland identified CODA Inc as the treatment provider of choice. DCJ will be on the oversight committee for the ACCESS Drug and Alcohol Project. DCJ will provide the contract management, administrative support and quality assurance for the three beds at CODA Inc. The majority of Portland ACCESS participants will receive housing and case management through the Housing Rapid Response program operated by Central City Concern. This is a small project for those people who are assessed as needing residential treatment as the primary treatment experience. The treatment provider is in close contact with both the project coordinator manager who is a City of Portland employee and staff from Central City City Concern. When clients complete residential treatment they will have an opportunity to be housed at Central City's transitional housing and eventually placed in permanent housing.

Program Justification

Residential treatment is directly linked to the Safety Team strategy of treating drug and alcohol addiction. This particular program has guaranteed housing and mental health treatment operated through Central City Concern. It is also a true collaboration between the City, County and treatment providers. A National Institute of Justice (NIJ) report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Percent offenders admitted to housing that is safe and stable upon exit.	79.0%	0.0%	80.0%	80.0%
Outcome	Percent successful completion of engaged clients.	69.0%	60.0%	70.0%	70.0%
Outcome	Percent of offenders who did not recidivate one year program exit.	79.0%	0.0%	90.0%	85.0%
Output	Percent of offenders that are moving toward self-sufficiency.	7.0%	0.0%	10.0%	10.0%

Performance Measure - Description

 **Measure Changed**

Performance Measure:
The following measure was changed due to small sample size: "Percent reduction in pre/post treatment arrest for successful clients". This measure was changed to "Percent of offenders who did not recidivate". Recidivism is a measure of re-arrests within one year post exit.
"Percent of offenders admitted to housing that is safe and stable upon exit" is a new measure. This measure looks at clients that indicated they lived in housing that was either unsafe or unstable at intake. These clients were reviewed again at exit to determine what percent of these same clients had found safe/stable housing upon exiting.
"Percent of offenders moving toward self sufficiency at exit" is a new measure. This measure tracks clients that indicated they had a need for economic services at intake, e.g. 1) entitlement benefits; 2) employment services; 3) vocational training leading to employment; 4) OHP. Clients in need of these services at intake were reviewed again at exit to identify what percent of this cohort had these services available to them at exit.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$120,000	\$0	\$112,785	\$0
Subtotal: Direct Exps:	\$120,000	\$0	\$112,785	\$0
Administration	\$0	\$0	\$6,538	\$0
Program Support	\$0	\$0	\$13,848	\$3,530
Subtotal: Other Exps:	\$0	\$0	\$20,386	\$3,530
Total GF/non-GF:	\$120,000	\$0	\$133,171	\$3,530
Program Total:	\$120,000		\$136,701	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$120,000	\$0	\$112,785	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$120,000	\$0	\$112,785	\$0

Explanation of Revenues

\$112,785 City of Portland funds that are deposited into the general fund.

Significant Program Changes

Last year this program was: #50071, Addiction Services Adult Residential City Funding
This program offer includes a 3% contract inflation adjustment of \$3,285.