Multnomah County

Program # 50048 - Addiction Services - Adult Women Residential 35 Beds

Version 6/15/2007 s

Priority:

Safety

Program Offer Type: Existing Operating

Lead Agency: Program Contact: Community Justice Kathleen Treb

Related Programs: 25082, 25098, 50033, 50036, 50038A, 50047A, 50047B, 50051

Program Characteristics:

Executive Summary

During 2003, 85% of the women arrested and booked into the Multnomah County jail system tested positive for drugs. Women account for 33% of the drug/alcohol treatment episodes in Multnomah County and 4% of these women are pregnant at the time they begin treatment (Wu and Nice, A & D Treatment Report-Feb 2005). This program provides 35 residential, drug/alcohol treatment beds for high-risk female offenders in a facility that can also accommodate children. The community treatment provider has been in existence for over 15 years and works collaboratively with DCJ to treat women with addictions and criminality. The research is clear that women in women-only treatment programs spend more time in treatment and are twice as likely to complete treatment than women in mixed-gender programs (Copeland & Hall, 1992). Additionally, programs that provide family therapy, provide childcare and child-rearing services have improved outcomes with regard to treatment completion and reduction or re-offending (National Institute on Drug Abuse, 2006).

Program Description

This treatment program uses evidence-based practices to address addiction, mental health issues, parenting, healthy relationships, criminality, employment/job search resources and relapse prevention counseling. Regular communication and coordination with the Probation and Parole Officer (PPO) is maintained as needed and appropriate to develop, implement and monitor treatment and supervision plans. Four women may bring their children to treatment with them. As many of the mothers have open dependency cases with the courts and the State Department of Human Services (DHS), the treatment program maintains good communication and collaboration with these agencies. Since many of the women are of childbearing age, it is conceivable that treating a women's addiction may prevent a drug-addicted child from being born in the future. A reduction in alcohol and drug use may also increase the likelihood that children will receive the care they need to be healthy family members.

Program Justification

Residential treatment is one of the primary strategies linked to both the Safety and Basic Living Needs Priorities. Women in women-only treatment programs spend more time in treatment and are twice as likely to complete treatment than women in mixed-gender programs (Copeland & Hall, 1992). An internal evaluation of residential treatment programs in 2005 indicated that women who exited treatment after a stay of 90 days or more had a 46% reduction in rearrest rates. It has been conservatively estimated that there are over 400 people waiting to get into publicly funded residential treatment on any one day. These 35 beds will serve the most serious women offenders in our community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Percent of exiting offenders that are admitted to housing that is safe/stable.	65.0%	0.0%	65.0%	65.0%
Outcome	Percent reduction in pre/post treatment arrests.	73.0%	60.0%	75.0%	75.0%
Output	Number of offenders in residential treament annually	38	38	38	38
Output	Percent of offenders that are moving toward self- sufficiency.	50.0%	0.0%	60.0%	60.0%

Performance Measure - Description

Measure Changed

"Percent of offenders admitted to housing that is safe and stable upon exit" is a new measure. This measure looks at clients that indicated they lived in housing that was either unsafe or unstable at intake. These clients were reviewed again at exit to determine what percent of these same clients had found safe/stable housing upon exiting.

"Percent of offenders moving toward self sufficiency at exit" is a new measure. This measure tracks clients that indicate they had a need for economic services at intake e.g. 1)entitlement benefits; 2) employment services; 3) vocational training leading to employment; or 4) employment services. Clients in need of these services at intake were reviewed again at exit to identify what percent of this cohort had these services available to them at exit.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2007	2007	2008	2008	
Contracts	\$1,277,500	\$0	\$1,315,825	\$0	
Subtotal: Direct Exps:	\$1,277,500	\$0	\$1,315,825	\$0	
Administration	\$74,538	\$0	\$76,274	\$0	
Program Support	\$160,047	\$40,756	\$161,558	\$41,181	
Subtotal: Other Exps:	\$234,585	\$40,756	\$237,832	\$41,181	
Total GF/non-GF:	\$1,512,085	\$40,756	\$1,553,657	\$41,181	
Program Total:	\$1,552,841		\$1,594,838		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Program Revenue for Admin	\$0	\$0	\$0	\$0	
Total Revenue:	\$0	\$0	\$0	\$0	

Explanation of Revenues

County General Fund \$1,315,825.

Significant Program Changes

Last year this program was: #50053, Addiction Services-Adult Women Residential This program offer includes a 3% contract inflation adjustment of \$38,325.