

**Priority:** Safety  
**Program Offer Type:** Innovative/New Program  
**Related Programs:** 50033, 50034A, 50035, 50036, 50038A

**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Program Characteristics:**

**Executive Summary**

This offer is for 18 drug/alcohol residential treatment beds, which would bring the capacity to 96 treatment beds for 7,500 men on supervision. While these treatment beds can be used by both men and women, the majority of women offenders are treated in female-only facilities.

**Program Description**

These 18 additional treatment beds will be located in community-based, drug/alcohol treatment facilities. DCJ will determine the most appropriate treatment modalities and contractors for these high risk offenders. By contract, all offenders in the programs must receive specific treatment designed to reduce criminality. All treatment providers are required to notify Parole and Probation Officers (PPOs) of milestones within treatment and whether an offender has been discharged or left treatment. PPO approval must be secured for an offender to access one of the department's contracted residential treatment beds. All of the treatment providers are licensed to treat both drug/alcohol addictions and mental health issues. Some of the providers have strong linkages to housing and employment services.

**Program Justification**

Residential treatment is directly linked to the Safety Team strategy of treating drug/alcohol addiction. During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. We know from an internal evaluation of residential treatment that of those exiting treatment in 2003 there was a 20% reduction in one year arrest rates. Further, those who exited and had a length of stay greater than 90 days had a 32% reduction in one year arrest rates. This offer provides courts and PPOs with an alternative to incarceration and is designed to address the addictions that drive criminal behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Percent of successful clients that are moving toward self sufficiency.	42.0%	0.0%	50.0%	50.0%
Outcome	Percent reduction in pre/post treatment arrests for successful clients	50.0%	45.0%	50.0%	50.0%
Output	Percent of exiting offenders admitted to housing that is safe and stable.	58.0%	0.0%	65.0%	65.0%
Outcome	Number of offenders in residential treatment annually.	30	30	30	18

**Performance Measure - Description**

Percent of offenders admitted to housing that is safe and stable upon exit is a new measure. This measure looks at clients whose intake forms indicate they live in housing that was either unsafe or unstable. Percent of offenders moving toward self-sufficiency at exit is a new measure. This measure captures clients that have a need for at least one of the following services when they enter the program: 1) entitlement benefits; 2) employment services; 3) vocational training; or 4) OHP. Clients needing these services will be analyzed again at exit to determine what percent had these services available to them at exit.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Contracts	\$0	\$0	\$678,564	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$678,564</b>	<b>\$0</b>
Administration	\$0	\$0	\$30,943	\$0
Program Support	\$0	\$0	\$30,603	\$0
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,546</b>	<b>\$0</b>
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,110</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$740,110</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund \$678,564.

**Significant Program Changes**

**Last year this program was:**  
New program offer.