

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50041

Lead Agency: Community Justice
Program Contact: Kevin Criswell

Program Characteristics:

Executive Summary

The Adult Community Service Program (CS) assists over 2000 offenders each year who are supervised directly by a judge to complete their court ordered obligations of community work. The CS program supports the community court program by providing this sentencing alternative. CS is responsible for coordinating community work sites, supervising each offender's community service, and providing offender status reports to the court. The court ordered community work results in over 20,000 hours of unpaid work that benefits the community each year.

Program Description

Community Service for Bench Probation and Community Court provides a way for offenders to directly and visibly perform unpaid work and restore the damage done to the community. These offenders do not have a Probation and Parole Officer (PPO) and the offenders report directly to the court. The offenders complete their work at public and non-profit agencies. CS screens, assigns and supervises offenders completing their work hours. CS provides progress reports to the court. Last year over 25,900 hours were contributed to these agencies. This is the equivalent of \$194,250 worth of labor.

Program Justification

Community Service supports the Safety priority by holding offenders accountable for their actions and using evidence-based practices. Data show that community sanctions reduce recidivism and enhance public safety (Oregon Department of Corrections, 2002). CS connects offenders to the community exposing them to positive social values. CS exemplifies cost-efficient cooperation and collaboration between courts, corrections and public/private agencies. The community service sentence plays a significant role in the criminal justice system offering a productive alternative to jail. The savings to the County of 25,900 hours of community service performed is the equivalent of 1,844 jail bed days, that can be reserved for more serious offenders. The maintenance and clean-up that offenders perform also contributes to a healthy and safe environment.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Annual hours of community service.	20,901	32,000	22,000	20,000
Outcome	Annual jail bed savings.	0	0	3,570	3,570
Output	Annual dollars of unpaid work provided to the community.	156,758	250,000	165,000	150,000
Output	Number of participants served annually.	2,292	1,000	2,300	2,000

Performance Measure - Description

Outcome measure is new.

Legal/Contractual Obligation

ORS 137.126 to 137.131 authorizes community service as a sentence.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$545,162	\$0	\$283,870	\$128,431
Materials & Supplies	\$2,210	\$0	\$5,390	\$1,773
Internal Services	\$0	\$0	\$0	\$10,469
Subtotal: Direct Exps:	\$547,372	\$0	\$289,260	\$140,673
Administration	\$32,969	\$0	\$25,197	\$0
Program Support	\$114,172	\$17,684	\$93,105	\$13,456
Subtotal: Other Exps:	\$147,141	\$17,684	\$118,302	\$13,456
Total GF/non-GF:	\$694,513	\$17,684	\$407,562	\$154,129
Program Total:	\$712,197		\$561,691	
Program FTE	8.50	0.00	4.16	1.84
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$7,487	\$0
Intergovernmental	\$0	\$0	\$0	\$140,673
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$7,487	\$140,673

Explanation of Revenues

County General Fund \$289,260; State Department of Corrections (DOC) \$140,673.

Significant Program Changes

Last year this program was: #50039, Adult Community Service - Community Court & Bench Probation