

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** Backfill State/Federal/Grant

**Lead Agency:** Community Justice  
**Program Contact:** Don Trapp

**Executive Summary**

In 2003, 73% of the adult males booked into the Multnomah County Jail tested positive for drugs. The High Risk Drug Unit (HRDU) is designed to reduce drug use, increase treatment success, and prevent further arrests for drug related activities for more than 420 high-risk, drug-using adult offenders annually. HRDU aggressively involves offenders in alcohol and drug treatment, actively supervising and managing their criminal behavior through partnerships with law enforcement, community agencies and treatment providers.

**Program Description**

This program works closely with community partners to get offenders into alcohol and drug treatment as soon as possible. HRDU understands that in addition to holding offenders accountable, it takes service coordination and collaboration among treatment agencies, the courts and law enforcement to help offenders change addictive criminal behaviors. HRDU staff use supervision and case management practices that have been shown to be effective (Andrews, 1994). Andrews' research supports the primary objective of supervision, which is to manage the offender's risk to re-offend while providing an opportunity to change behavior. HRDU also supervises offenders released from state prisons, specifically offenders from the SUMMIT Boot Camp Program, ensuring they receive aftercare and related services in the community to maintain abstinence, increase stability and facilitate the transition to the community, while adhering to behavioral expectations.

**Program Justification**

HRDU holds offenders accountable and fosters recovery from drug and alcohol addiction. Recent research shows that punishment alone is unlikely to change behavior, but alcohol and drug abuse treatment that also addresses criminal behavior can reduce the number of new crimes committed (Andrews, 1994). HRDU targets the highest risk drug offenders and holds them accountable through active community supervision, applying consequences when needed and using evidence based services designed to change behavior and reduce new crimes. Continued abstinence from alcohol and drug use has been shown to produce a 40 - 75% reduction in crime (Harrell & Roman, 2001).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of offenders supervised monthly.	336	430	402	400
Outcome	Percent of parolees who did not recidivate.	78.7%	75.0%	78.7%	75.0%
Outcome	Percent of probationers who did not recidivate.	50.0%	61.0%	50.0%	70.0%

**Performance Measure - Description**

Recidivism is measured by a three year felony conviction rate. Recidivism data reflect cohorts who entered supervision three years ago. Current year estimate based on previous year actual due to lack of DOC reporting for this cohort.

## Legal/Contractual Obligation

ORS 423.478 requires "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision". Counties may opt out of community supervision, but only if state funding falls below baseline; currently it does not.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$203,877	\$879,260	\$215,464	\$680,096
Contracts	\$55,076	\$86,359	\$21,322	\$36,559
Materials & Supplies	\$6,265	\$16,894	\$7,090	\$19,663
Internal Services	\$0	\$73,133	\$0	\$61,120
Subtotal: Direct Exps:	<b>\$265,218</b>	<b>\$1,055,646</b>	<b>\$243,876</b>	<b>\$797,438</b>
Administration	\$66,818	\$0	\$60,568	\$0
Program Support	\$236,764	\$36,112	\$212,426	\$32,590
Subtotal: Other Exps:	<b>\$303,582</b>	<b>\$36,112</b>	<b>\$272,994</b>	<b>\$32,590</b>
Total GF/non-GF:	<b>\$568,800</b>	<b>\$1,091,758</b>	<b>\$516,870</b>	<b>\$830,028</b>
Program Total:	<b>\$1,660,558</b>		<b>\$1,346,898</b>	
Program FTE	2.50	9.00	2.50	7.37
<b>Program Revenues</b>				
Indirect for dep't Admin	\$41,813	\$0	\$38,839	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$26,262
Intergovernmental	\$0	\$1,055,646	\$0	\$771,176
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$41,813</b>	<b>\$1,055,646</b>	<b>\$38,839</b>	<b>\$797,438</b>

## Explanation of Revenues

County General Funds \$243,876; State Department of Corrections (DOC)\$703,506; Probation Supervision fees \$26,262; UCLA Step-N-Out Grant \$67,670.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50035, Adult High Risk Drug Unit  
This program offer includes a 3% contract inflation adjustment of \$21,571.