

**Priority:** Safety **Lead Agency:** Community Justice  
**Program Offer Type:** Existing Operating **Program Contact:** Lonnie Nettles  
**Related Programs:** 50009, 50028, 50029, 50030, 50032, 50039, 50040

**Program Characteristics:**

**Executive Summary**

Family Services Unit intervenes with families who are involved in the justice system to protect children and prevent the continuation of anti-social behavior across generations. FSU supervises more than 250 adult offenders, of whom more than 75% have children under the age of seven. Others are in family constellations that include both adult and juvenile offenders living in the same household. The integration of supervision, child welfare assistance, housing, social and health services and drug abuse treatment is designed to address problems that place the entire family at-risk. Thirty seven babies were born to offenders supervised by FSU during 2005 - 2006; all (100%) were born drug-free.

**Program Description**

FSU is a unique program comprised of a multi-disciplinary team of professionals from Child Welfare, Health Services, the Department of Corrections and Mental Health. The program emphasizes cooperation and collaboration with other agencies for case planning, strategies to impact public safety, resource allocation and coordination of service delivery. The Family Support project reduces female recidivism through accountability, prioritizing child welfare and facilitating access to and completion of necessary treatment and counseling. FSU supports the County's innovative one family/one judge model, wherein one judge oversee all cases associated with a particular family--from adult felony probation to juvenile cases. FSU works closely with this judge and coordinates interventions for the entire family.

**Program Justification**

FSU supports the Safety priority by using prevention and intervention strategies with juveniles that reduce re-offending and assist in keeping youth out of the adult system. These strategies are consistent with the results of a RAND Corp. study indicating that parent training, graduation incentives and supervision of delinquents reduces inter-generational crime. Adults and juveniles at FSU are subject to supervision, sanctions and services utilizing evidence-based practices that have been demonstrated to be effective in changing behavior and reducing re-offending (Andrews, 1994). This program also supports the Education priority by developing and ensuring success for parents as appropriate caregivers for their children, providing a stable environment for children to be ready to learn.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of offenders supervised	245	200	258	250
Outcome	Percent of probationers who do not recidivate.	65.2%	72.0%	65.2%	70.0%
Outcome	Percent of parolees who do not recidivate.	80.0%	62.0%	80.0%	70.0%
Outcome	Percent of babies that are born drug-free.	100.0%	90.0%	98.0%	90.0%

**Performance Measure - Description**

Recidivism is measured by a three year felony conviction rate. Recidivism data reflect cohorts who entered supervision three years ago. Current year estimate is based on previous year actual due to lack of DOC reporting for this cohort.

## Legal/Contractual Obligation

ORS 423.478 requires "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision". Counties may opt out of community supervision, but only if state funding falls below baseline; currently it does not.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$866,118	\$79,831	\$908,160	\$137,687
Contracts	\$2,766	\$0	\$2,966	\$0
Materials & Supplies	\$32,386	\$260	\$31,753	\$519
Internal Services	\$20,617	\$5,959	\$18,438	\$11,112
Subtotal: Direct Exps:	<b>\$921,887</b>	<b>\$86,050</b>	<b>\$961,317</b>	<b>\$149,318</b>
Administration	\$60,132	\$0	\$64,715	\$0
Program Support	\$199,666	\$32,455	\$229,853	\$34,759
Subtotal: Other Exps:	<b>\$259,798</b>	<b>\$32,455</b>	<b>\$294,568</b>	<b>\$34,759</b>
Total GF/non-GF:	<b>\$1,181,685</b>	<b>\$118,505</b>	<b>\$1,255,885</b>	<b>\$184,077</b>
Program Total:	<b>\$1,300,190</b>		<b>\$1,439,962</b>	
Program FTE	9.50	1.00	9.50	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$3,989	\$0	\$7,947	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$21,563
Intergovernmental	\$0	\$86,050	\$0	\$127,755
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$3,989</b>	<b>\$86,050</b>	<b>\$7,947</b>	<b>\$149,318</b>

## Explanation of Revenues

County General Fund \$961,317; State Department of Corrections (DOC) funds \$127,755; Probation Supervision fees \$21,563.

## Significant Program Changes

Last year this program was: #50033, Adult Family Supervision Unit