

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Tim Nacoste
Related Programs: 50013A, 50014, 50016, 50017, 50018, 50020, 50021A, 50022B, 50023A, 40028
Program Characteristics: Joint Offer, Measure 5 Education

Executive Summary

Juvenile Detention protects the community by holding youth in custody who are serious risks to public safety and/or high-risk to not appear for court. Detention is an essential resource; in FY 2006 there were over 2,500 episodes of youth being brought to detention for detainable reasons. DCJ rents 28 beds to neighboring counties, leveraging revenue for an additional 20 beds for Multnomah County youth. This offer funds 48 of the 80 beds required to meet daily detention needs. CORRECTIONS HEALTH delivers medical, mental health and dental care for 48 pre and post adjudication detainees. Nurses provide 16 hour emergency response, evaluation, treatment, essential medications and health education.

Program Description

Juvenile Detention through DCJ's Donald E. Long Home (DELH) is a secure environment that provides in custody youth with education, life skills, behavior change counseling and other evidence-based services to reduce delinquency. Decisions to hold Multnomah County youth are based on the objective criteria of DCJ's juvenile Risk Assessment Instrument (RAI) and override policies ensuring that detention is used with maximum efficiency. DELH has a capacity of 191 beds. DCJ utilizes 80 of these beds for detention at almost 100% capacity each day. Another 32 beds are used for residential treatment (RAD; SRTP). This offer will fund facility costs, the Intake and Admissions Units and 48 of the 80 detention beds (three 16-bed units). Multnomah County has long-term contractual agreements with Clackamas and Washington Counties guaranteeing them access to 28 detention beds. The remaining 20 beds hold high-risk Multnomah County youth. CORRECTIONS HEALTH goals: to ensure that DELH youth are not medically harmed; are medically and mentally stabilized and that they are treated humanely. Suicide prevention is the primary goal.

Program Justification

The availability of these 48 beds is essential to the juvenile justice system and County public safety strategies. Detention holds youth who are dangerous and/or unlikely to return for court. In certain cases it serves as a consequence for probation violators. DCJ operates detention in collaboration with multiple system partners, assuring that youth are well cared for and receive fair, equitable treatment. Housing tri-county youth in one facility maximizes the use of space and highly trained staff, providing the flexibility needed to structure units according to age; gender; type of crime committed; behavioral needs, etc. It allows DELH to quickly make space and staffing adjustments in order to work with a growing population of custody youth diagnosed as being mentally ill in addition to being highly delinquent. For the past 11 years DCJ and our partners have pioneered nationally recognized detention reform innovations that have reduced minority over-confinement. These efforts have saved Multnomah County over \$2 million each year by safely diverting lower-risk juveniles into less costly community alternatives; last year 90% of youth who were not detained at DELH returned for court proceedings.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of annual Detention Intake screenings conducted.	1,651	1,500	1,523	1,500
Outcome	Percent of difference in rate of detaining anglo & minority youth	6.0%	6.0%	15.0%	6.0%
Outcome	Percent of youth released at referral who returned for court hearings.	90.0%	95.0%	90.0%	95.0%
Output	Number of clients seen by a CH nurse per year.	1,500	1,728	1,368	1,440

Performance Measure - Description

Last year OUTPUT measures were scaled to a full 80 detention beds; this year they are separated per 48 and 32 bed offers. Recent validation of the RAI identified adjustments to be made which had impacted the number of minority youth detained including periods of elevated gang activity and cases representing public safety concerns. This increased use of detention for youth of color highlights the need for additional alternatives. It is important to note that while the difference in rate of detention increased, the overall use of detention decreased. Also, DCJ commitments of youth to OYA correctional facilities remained lower than the number of beds allocated to Multnomah County.

Legal/Contractual Obligation

Detention is authorized under ORS 168.740-168.770. Multnomah County is contractually obligated to provide detention beds to Washington and Clackamas Counties. Facility and program standards are in close compliance with national Detention Reform initiatives and American Corrections Association Committee for Accreditation standards. The right to quality health care in custody is legally mandated under federal and State law. "Failure to provide" constitutes deliberate indifference to medical needs. ORS 169.076 and the American Corrections Association further delineate healthcare standards for incarcerated youth.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$4,797,220	\$261,696	\$4,944,123	\$0
Contracts	\$374,430	\$189,800	\$113,135	\$11,766
Materials & Supplies	\$260,600	\$104,271	\$238,814	\$87,120
Internal Services	\$1,916,934	\$34,812	\$2,112,931	\$6,908
Capital Outlay	\$12,624	\$0	\$20,000	\$0
Subtotal: Direct Exps:	\$7,361,808	\$590,579	\$7,429,003	\$105,794
Administration	\$488,934	\$132,637	\$473,624	\$114,193
Program Support	\$1,386,906	\$0	\$1,261,426	\$3,804
Subtotal: Other Exps:	\$1,875,840	\$132,637	\$1,735,050	\$117,997
Total GF/non-GF:	\$9,237,648	\$723,216	\$9,164,053	\$223,791
Program Total:	\$9,960,864		\$9,387,844	
Program FTE	45.48	2.22	48.75	0.00
Program Revenues				
Indirect for dep't Admin	\$23,302	\$0	\$4,940	\$0
Intergovernmental	\$1,738,178	\$566,026	\$2,171,505	\$92,813
Other / Miscellaneous	\$0	\$24,557	\$0	\$12,981
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$1,761,480	\$590,583	\$2,176,445	\$105,794

Explanation of Revenues

County General Fund \$7,429,003; USDA reimbursement for meals \$92,812; detention pay phone revenue \$12,981. During the construction of the Donald E. Long Home (DELH), Multnomah County entered into long-term agreements with Washington and Clackamas Counties to operate as a regional juvenile detention facility. Currently, Washington and Clackamas contract for 14 detention beds each; \$1,762,505 is received from these counties including \$54,000 for Corrections Health. DCJ is currently in negotiations with Washington and Clackamas County to increase their rates for an additional \$400,000 in revenue. Corrections Health also receives \$9,000 from reimbursement from the Oregon Health Plan.

Significant Program Changes

✓ Significantly Changed

Last year this program was: #50023A, Juvenile Detention Services - 48 Beds

Contracted shelter beds were budgeted in this program offer in FY 2007. Those contracts totalling \$510,862 were moved to FY 2008 - 50023A Juvenile Detention Alternatives. FY 2007-40027A CORRECTIONS HEALTH was a separate offer. The mental health staff position was eliminated so general nursing staff currently provide mental health care. At night, DELH staff send youth out of the facility for emergencies and administer medications packaged by the nurses.