

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Wayne Scott
Related Programs: 50011, 50013A, 50014, 50015, 50017, 50019A, 50022A, 50022B
Program Characteristics: Joint Offer, Measure 5 Education

Executive Summary

The Residential Alcohol and Drug (RAD) Program is a secure residential treatment program for high-risk probation youth with serious drug abuse and mental health problems. Youth receive mental health, addiction and life skill services; attend school and participate in pro-social activities. RAD served 80 youth this year. It is a "last chance" resource for youth who cannot succeed in community-based treatment and are facing commitment to a youth correctional facility (YCF). RAD works; last year 79% of youth treated in RAD had reduced their rate of recidivism one year after completing RAD treatment. CORRECTIONS HEALTH: delivers medical, mental health and dental care for RAD youth. Nurses provide 16 hour emergency response, evaluation, treatment, essential medications and health education.

Program Description

RAD is a 60-120 day, 18 bed secure residential treatment unit located in DCJ's detention facility, the Donald E. Long Home (DELH). It is co-managed by DCJ and Morrison Child and Family Services. RAD is an evidence-based program that provides drug abuse and mental health services to high-risk juvenile probationers (male and female) with serious alcohol and drug (A&D) problems. Typically, RAD clients are too delinquent to be served safely in the community, have histories of running away from treatment and are often at imminent risk of commitment to a State correctional facility. At any given time 50-75% of RAD's clients are gang members. Youth attend school at DELH. They also receive life skills training and participate in pro-social activities. Evidence-based practices support treating troubled youth according to their level of risk to the public. Research shows that mainstreaming high-risk delinquents (e.g. RAD clients) into community treatment programs exposes less sophisticated, more vulnerable teens to criminal behaviors and safety issues. RAD differs from community-based A&D treatment programs by addressing delinquency as well as addiction. Staff provide clinical assessments to determine individual, group and family therapy strategies for the treatment of chemical dependence and anti-social behavior. RAD's client-specific transition plans are intended to support sobriety and reduce re-offending. RAD is located in a locked facility to prevent highly addicted and impulsive clients from running away. RAD serves 18 youth at a time. As of December 2006, 9 youth were on the waiting list.

Program Justification

National reports increasingly underscore the need to intervene in juvenile alcohol and drug abuse. A substantial body of research shows that correctional drug treatment programs (e.g. RAD) lower re-offense rates and the use of juvenile detention (Field, 1995; Schwartz et. al., 1996; Wexler et. al., 1990). RAD is tailored to address the unique treatment and safety issues of high-risk probation youth who have not been able to succeed in or are not appropriate for community-based treatment programs. As a result, RAD reduces the number of youth who remain in the justice system and later commit crimes as adults; last year 66% of the youth treated in RAD stayed crime-free in the year following treatment. CORRECTIONS HEALTH goals are: to ensure that DELH youth are not medically harmed; are medically and mentally stabilized and that they are treated humanely. Suicide prevention is the primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of youth served by RAD.	56	50	80	65
Outcome	Percent of youth who did not recidivate one year post program exit.	66.0%	60.0%	56.0%	60.0%
Outcome	Percent of youth receiving mental health medications.	28.0%	55.0%	60.0%	75.0%
Output		0	0	0	0

Performance Measure - Description

Recidivism is based on new criminal referrals. In FY 2007 RAD was redesigned to decrease the average length of stay and increase the number of youth served. The daily census was expanded from 15 to 18 youth. The CORRECTIONS HEALTH performance measurement is new and was not funded specifically for the RAD unit in FY 0607.

Legal/Contractual Obligation

ORS 419C.001 mandates juvenile systems to provide services that emphasize the prevention of further criminal activity by the use of early and certain reformation and rehabilitation programs. ORS 419.441 authorizes the juvenile court to order that a youth offender undergo evaluation. If warranted, the court may order the youth to undergo appropriate care or treatment. Because of their impulsive runaway behaviors, these youth are retained in RAD and SRTP more effectively if routine healthcare is offered in the facility. On-site healthcare also increases collaboration with contracted mental health and psychiatric staff.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$327,219	\$346,086	\$49,447	\$778,148
Contracts	\$271,494	\$443,193	\$355,148	\$513,435
Materials & Supplies	\$80,112	\$3,067	\$13,935	\$72,497
Internal Services	\$18,859	\$58,951	\$207,206	\$123,564
Capital Outlay	\$1,513	\$0	\$0	\$0
Subtotal: Direct Exps:	\$699,197	\$851,297	\$625,736	\$1,487,644
Administration	\$88,207	\$23,941	\$137,426	\$33,477
Program Support	\$262,746	\$0	\$374,107	\$3,644
Subtotal: Other Exps:	\$350,953	\$23,941	\$511,533	\$37,121
Total GF/non-GF:	\$1,050,150	\$875,238	\$1,137,269	\$1,524,765
Program Total:	\$1,925,388		\$2,662,034	
Program FTE	3.35	4.65	0.40	9.00
Program Revenues				
Indirect for dep't Admin	\$39,459	\$0	\$79,173	\$0
Intergovernmental	\$9,077	\$851,297	\$750	\$1,487,644
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$48,536	\$851,297	\$79,923	\$1,487,644

Explanation of Revenues

County General Fund \$559,659. For youth enrolled in Oregon Health Plan (OHP), costs are offset by revenue from Behavioral Rehabilitation Services (BRS), a form of Medicaid \$782,031; State Juvenile Crime Prevention (JCP) \$705,613. Corrections Health \$750 reimbursement from OHP.

Significant Program Changes

Last year this program was: #50021, Juvenile Secure Residential A&D Treatment (RAD)

In FY 2007 RAD could serve up to 15 youth at a time. Expansion of this program to 18 beds has reduced the waiting list for male clients. Adding the services of existing Assessment and Treatment for Youth and Families (ATYF) staff has greatly improved placement planning for transitional community based care. FY 2007 40027A - CORRECTIONS HEALTH program was a separate offer. The mental health staff position was eliminated so general nursing staff currently provide mental health care. At night, DELH staff send youth out of the facility for emergencies and administer medications packaged by the nurses. A contract inflationary adjustment of 3% was added \$15,817.