

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50013A, 50018, 50019A, 50022A, 50022B, 50037  
**Lead Agency:** Community Justice  
**Program Contact:** Wayne Scott

**Program Characteristics:**

**Executive Summary**

Juvenile Sex Offender Probation Supervision (JSOPS) protects public safety by holding approximately 130 adolescent sex offenders responsible for their actions. These youth are predominantly males, 13 - 18 years of age. They have appeared before a judge or referee and received court ordered conditions and sanctions. The court may order these youth to be supervised by JSOPS into their early 20's and/or to be supervised by both juvenile and adult probation officers simultaneously. Specialized supervision and services protects those they have victimized and greatly reduces their risk to commit new crimes. Juvenile probation officers, also known as Juvenile Court Counselors (JCCs), maintain contact with schools and law enforcement regarding these offenders. Last year, 0% of sexually offending youth supervised by JSOPS had committed a new sexual offense and 91% remained completely crime-free 12 months after their supervision had ended.

**Program Description**

JSOPS supervises adolescent sex offenders with court ordered conditions. This program has three primary goals: youth will commit no new sexual offenses or any other crimes; youth will be in school/training or be employed and youth will be actively engaged in appropriate sex offender treatment. Probation officers monitor these youth at home, in school, in treatment and in the community. They collect DNA samples and ensure that youth are photographed and finger printed for the Oregon State Police (OSP) Sex Offender Registry. Probation officers use extensive face-to-face contact as well as polygraph exams to monitor compliance with Safety Plans, Probation Case Plans and Treatment Plans. Services are adjusted and sanctions swiftly imposed when youth fail to follow conditions of supervision. JSOPS plans for the safety of existing and potential victims. JCCs work closely with schools, providing administrators with information and support. Because these youth pose a serious danger to the community, specialized staff have low caseloads (20 is optimum) to allow frequent contact with the youth/family and close collaboration with community partners.

**Program Justification**

Evidence-based practices show that juvenile sexual offending is most effectively addressed through supervision, treatment and accountability (ATSA, 2002). JSOPS probation officers follow these practices and receive training on current research and best practices. JSOPS is part of the oldest and one of the top community-based networks in the country for the treatment of these youth.

DCJ and the Department of County Human Services (DCHS) co-manage and finance the outpatient treatment contract currently held by Morrison Child and Family Services. Previously known as SOAPP/RAPP, the Child and Adolescent Treatment for Sexually Inappropriate Behaviors (CATSIB) contract provides services to DCHS clients who cannot be criminally adjudicated (taken to court for breaking the law) due to their age, intellectual capabilities or mental illness. CATSIB also provides sex offender treatment to DCJ clients found criminally responsible for sex offending and court ordered to supervision and treatment. Without the County CATSIB contract, the vast majority of juveniles and their families would not receive sex offender treatment, being unable to afford these highly specialized services. Treatment, supervision and accountability prevent these young offenders from committing new crimes, creating new victims and becoming more involved in the juvenile and adult justice systems. This evidence-based approach has been and continues to be highly successful. JSOPS is effective: 0% of DCJ's JSOPS clients committed a sexual re-offense last year.

**Performance Measures**

| Measure Type | Primary Measure   | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Number of youth served by program.  | 121                            | 120                              | 126                             | 120                       |
| Outcome      | Percent of youth who did not recidivate one year post program exit.         | 91.0%                          | 85.0%                            | 93.0%                           | 90.0%                     |
| Outcome      | Percent of youth who did not sexually re-offend one year post program exit. | 100.0%                         | 95.0%                            | 100.0%                          | 98.0%                     |

**Performance Measure - Description**

Recidivism is measured by a new criminal referral.

## Legal/Contractual Obligation

ORS 419C.441: Psychological assessment and treatment as determined; ORS 419C.473: Collection of DNA buccal samples; ORS 419C.446: Providing notification of sex offender probationers to Chief of Police or Deputy Sheriff; ORS 181.592: Sex offender registration. All state ordinances applying to the processing and supervision of juvenile sex offenders.

ORS 419C.001 mandates that counties must provide probation supervision to delinquent youth. However, statute does not require counties to have specialized supervision units.

## Revenue/Expense Detail

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses          | 2007                  | 2007                 | 2008                  | 2008                 |
| Personnel                 | \$700,628             | \$0                  | \$721,971             | \$0                  |
| Contracts                 | \$100,000             | \$0                  | \$100,000             | \$0                  |
| Materials & Supplies      | \$4,054               | \$0                  | \$8,794               | \$0                  |
| Internal Services         | \$4,649               | \$0                  | \$4,797               | \$0                  |
| Subtotal: Direct Exps:    | <b>\$809,331</b>      | <b>\$0</b>           | <b>\$835,562</b>      | <b>\$0</b>           |
| Administration            | \$48,056              | \$12,970             | \$55,923              | \$13,663             |
| Program Support           | \$143,482             | \$0                  | \$154,440             | \$0                  |
| Subtotal: Other Exps:     | <b>\$191,538</b>      | <b>\$12,970</b>      | <b>\$210,363</b>      | <b>\$13,663</b>      |
| Total GF/non-GF:          | <b>\$1,000,869</b>    | <b>\$12,970</b>      | <b>\$1,045,925</b>    | <b>\$13,663</b>      |
| Program Total:            | <b>\$1,013,839</b>    |                      | <b>\$1,059,588</b>    |                      |
| Program FTE               | 8.00                  | 0.00                 | 8.00                  | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

## Explanation of Revenues

County General Fund \$835,562.

## Significant Program Changes

**Last year this program was:** #50018, Juvenile Sex Offender Probation Supervision

The above mentioned DCJ/DCHS outpatient treatment contract has historically been called "SOAPP/RAPP". DCJ and DCHS recently changed the contract title to "Child and Adolescent Treatment for Sexually Inappropriate Behaviors" (CATSIB).