

Program # 50012A - Juvenile Delinquency Intervention and Prevention **Version 6/15/2007 s**

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Thach Nguyen
Related Programs: 50010A, 50013A, 50021A, 50022A, 50022B, 50023A

Program Characteristics:

Executive Summary

Juvenile Delinquency Intervention and Prevention (JDIP) imposes consequences and manages more than 1,300 low, medium and some high-risk youth offenders. JDIP goals are: reduce recidivism, repair harm to victims and prevent school drop-outs. Specialized populations and services include EIU's high-risk children (12 years old or younger) who need accountability sanctions; youth (13-18 years old) with minor referral histories and/or special needs; Domestic Violence (DV) services and the Felony Drug Diversion Program (FDDP). JDIP is highly effective; 75% of JDIP participants don't re-offend or further penetrate the justice system. Judges rely heavily on JDIP staff to provide critical technical support to daily court hearings.

Program Description

JDIP provides cost-effective consequences and case management to low, medium and certain high-risk minors. Legally, charges could be filed. However their age, nature of the charge and/or the absence of a significant criminal history makes these young people inappropriate for formal probation. Instead, they are held responsible for their behavior through contracts such as Formal Accountability Agreements (FAA) requiring them to do community service; repay and apologize to victims; attend Victim Impact Classes; participate in mediation and cooperate with assessments and treatment and/or skill building as determined and arranged by DCJ.

JDIP partners with schools to assist young offenders in danger of dropping out or being expelled, both being major risk factors for future criminal behavior. Younger children that commit serious acts such as arson, felony assault, sexual offending and other dangerous behaviors are assessed and referred to specialized services. Many receive mental health therapy through DCJ's juvenile Early Intervention Unit (EIU) - the clinical partner to JDIP. JDIP provides all assessment, adjudication and intervention services for those youth referred for domestic violence (DV) assaults. It manages the division's Felony Drug Diversion Program, providing consequences and substance abuse treatment for qualified youth. JDIP adolescents who do not comply with their agreement or who continue to demonstrate unsafe, illegal behavior can be taken to court and placed on formal probation.

Finally, JDIP assists with DCJ dependency and intake cases. They provide valuable information and referral services to the public. Staff also monitor the daily court docket, coordinate Preliminary Hearings and represent DCJ at these proceedings.

Program Justification

Children who commit serious offenses are at very high-risk to become chronic, serious offenders if interventions are not quickly employed. JDIP addresses their individual issues in ways that are developmentally appropriate to eliminate or reduce re-offending. DCJ's alternative handling of designated youth offenders is based on research showing less recidivism for juveniles diverted from the more costly probation track as compared to similar youth who penetrate the system through probation. 75% of JDIP children and youth do not re-offend or end up on probation. This approach is not appropriate for all young offenders. However, it does hold carefully identified children and youth accountable for illegal behavior while providing them with evidence-based services to promote behavioral change.

By safely diverting identified children and youth from the formal justice system, public resources are maximized and better public safety outcomes are achieved for DCJ's most delinquent clients.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of youth served by JDIP. | 1,167 | 1,300 | 1,358 | 1,300 |
| Outcome | Percent of youth not recidivating w/in one year of program completion. | 75.0% | 75.0% | 73.0% | 75.0% |

Performance Measure - Description

Recidivism is defined as a new criminal referral.

Legal/Contractual Obligation

Oregon Revised Statute (ORS) 419C.001 mandates "The [juvenile] system shall provide a continuum of services that emphasize prevention of further criminal activity by the use of early and certain sanctions...". ORS 419C.225 authorizes diversion programs and 419C.230 - 419C.239 defines the use of Formal Accountability Agreements.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2007 | 2007 | 2008 | 2008 |
| Personnel | \$905,762 | \$390,164 | \$1,107,938 | \$154,439 |
| Contracts | \$150,922 | \$135,361 | \$197,920 | \$90,624 |
| Materials & Supplies | \$5,091 | \$1,152 | \$6,253 | \$0 |
| Internal Services | \$16,143 | \$38,514 | \$21,064 | \$19,703 |
| Subtotal: Direct Exps: | \$1,077,918 | \$565,191 | \$1,333,175 | \$264,766 |
| Administration | \$90,558 | \$24,483 | \$106,863 | \$26,129 |
| Program Support | \$269,716 | \$0 | \$293,245 | \$0 |
| Subtotal: Other Exps: | \$360,274 | \$24,483 | \$400,108 | \$26,129 |
| Total GF/non-GF: | \$1,438,192 | \$589,674 | \$1,733,283 | \$290,895 |
| Program Total: | \$2,027,866 | | \$2,024,178 | |
| Program FTE | 8.62 | 4.38 | 12.12 | 1.73 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$25,558 | \$0 | \$14,091 | \$0 |
| Intergovernmental | \$0 | \$478,885 | \$0 | \$264,766 |
| Other / Miscellaneous | \$0 | \$86,306 | \$0 | \$0 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$25,558 | \$565,191 | \$14,091 | \$264,766 |

Explanation of Revenues

County General Fund \$1,333,175; Portland Public Schools Grants \$100,000, State funding through the Commission on Children, Families and Communities which are passed through Court Appointed Special Advocates (CASA) \$97,910 and State Juvenile Crime Prevention (JCP) \$66,856.

Significant Program Changes

Last year this program was: #50013, Juvenile Informal Intervention

In response to SB 267 Evidence Based Practices, \$267,092 of state funds was moved from this program offer 2007 to other programs within the Juvenile Services Division for 2008.