

**Program # 40026B - Corrections Health-Mental Health Assessment at Booking 24 hour** **Version 2/23/2007 s**

**Priority:** Safety **Lead Agency:** Health Department  
**Program Offer Type:** Innovative/New Program **Program Contact:** BURROW Gayle F  
**Related Programs:**  
**Program Characteristics:** Joint Offer

**Executive Summary**

This scaled up version of the base offer expands the psychiatric Nursing evaluation at Booking from the peak hours between 3 pm and midnight to 24-hour coverage.

**Program Description**

**Program Justification**

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Individuals evaluated by a mental health Nurse with MH/A&D problems.	0.0%	0.0%	0.0%	80.0%
Outcome		0	0	0	0

**Performance Measure - Description**

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$0	\$0	\$319,598	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$2,500	\$0
Internal Services	\$0	\$0	\$1,500	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$323,598</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$323,598</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$323,598</b>	
Program FTE	0.00	0.00	2.80	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

**Significant Program Changes**

Last year this program was: