

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: MORROW Marcia M

Program Characteristics:

Executive Summary

The Eastside Teen Clinic (ETC) provides comprehensive primary care and behavioral health services to the diverse, poor, underserved teens in East Multnomah County. ETC serves 12–19 yr. olds, 35% are Latinos and 78% are women. The clients, if in school, are served by Gresham, Barlow, Centennial, David Douglas, Corbett and Reynolds school districts. A partnership with the Perry Center provides Mental Health services. 67% are uninsured and 19% are below the Federal Poverty Level.

Program Description

Program Justification

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$93,515	\$93,024
Contracts	\$0	\$0	\$4,033	\$4,010
Materials & Supplies	\$0	\$0	\$12,619	\$12,552
Internal Services	\$0	\$0	\$56,111	\$61,000
Subtotal: Direct Exps:	\$0	\$0	\$166,278	\$170,586
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$19,396	\$0
Subtotal: Other Exps:	\$0	\$0	\$19,396	\$0
Total GF/non-GF:	\$0	\$0	\$185,674	\$170,586
Program Total:	\$0		\$356,260	
Program FTE	0.00	0.00	0.95	0.95
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$6,406	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$24,206
Intergovernmental	\$0	\$0	\$0	\$146,380
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$6,406	\$170,586

Explanation of Revenues

Significant Program Changes

Last year this program was: