

Priority: Education
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: SCHMITZ Virginia S

Program Characteristics:

Executive Summary

The Community Immunization Program (CIP), in collaboration with the Oregon DHS/Public Health, Immunization Program, implements the federally subsidized Vaccine for Children (VFC) Program, to provide childhood vaccination services at little or no cost to uninsured and underinsured children. This ensures children's readiness to learn and makes the classroom safe for all by preventing communicable diseases.

Program Description

The Community Immunization Program (CIP) consists of several program components with the primary goal of ensuring childhood immunity from vaccine-preventable diseases through vaccination services. Components include: 1) Community Immunization Clinic: Walk-in vaccination services provided at a central community site during the week and various off-site community locations on Saturdays. 2) Immunization Support: CIP provides support to MCHD Integrated Clinical Services health clinics in vaccine procurement, storage, handling, inventory and technical assistance. 3) School Exclusion: Per Oregon statute, MCHD is mandated to ensure that all children in certified day care centers, preschools, kindergartens, Head Start Programs and students in private, alternative and public schools are complete or up-to-date on their immunizations. If not, these children are excluded from attending school until immunized. 4) Collaboration: The CIP works with the Oregon DHS-Public Health Immunization Program to implement the Vaccines for Children (VFC) Program and participates in the Oregon Partnership to Immunization Children coalition. 5) Partnerships: CIP has ongoing partnerships to support childhood immunizations with Multnomah Education Service District, (MESD), SUN (Schools Uniting Neighborhoods) Programs and MCHD delegate agencies, several of which are part of the Coalition of Community Clinics.

Program Justification

The Community Immunization Program addresses Education Strategy by ensuring that the basic disease prevention needs of children are met and by assisting parents with documentation to prevent school exclusion. To achieve this, the CIP works closely with MESD to review the immunization status of Multnomah County children and students (adjusted enrollment of 135,065 as of May 2006) and issues exclusion orders as needed. To facilitate the process of children receiving required immunizations, the CIP holds clinics for no-cost and low-cost childhood immunization services at various community sites and at its walk-in clinic throughout the year. No VFC-eligible child is turned away for inability to pay.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Annual number of immunization doses administered	10,933	16,000	11,000	11,000
Outcome	Decrease in number of exclusion letters sent	7,045	9,000	7,000	8,500

Performance Measure - Description

Output: Annual vaccine doses administered directly by the Community Immunization Program current year estimate is lower than projected, appears to be due to children completing the more stringent vaccine dose series for Hepatitis B and varicella required by state law.

Outcome: School exclusion letters issued because students were not in compliance with state vaccine requirements for attendance. Expected to increase next year due to the likely state requirements for Hepatitis A vaccine for young children and Tdap vaccination for 7th graders.

Legal/Contractual Obligation

ORS 433-235 through 433.280 and Administrative Rules 333-19-021 through 333-19-090 mandates availability of vaccine to children regardless of ability to pay and school immunization rules.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$81,757	\$246,125	\$90,447	\$225,587
Contracts	\$2,219	\$6,634	\$2,133	\$7,169
Materials & Supplies	\$13,611	\$1,240,698	\$4,785	\$1,322,789
Internal Services	\$235,989	\$65,344	\$281,233	\$69,530
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$333,576	\$1,558,801	\$378,598	\$1,625,075
Administration	\$30,390	\$0	\$33,728	\$0
Program Support	\$54,333	\$10,902	\$59,661	\$0
Subtotal: Other Exps:	\$84,723	\$10,902	\$93,389	\$0
Total GF/non-GF:	\$418,299	\$1,569,703	\$471,987	\$1,625,075
Program Total:	\$1,988,002		\$2,097,062	
Program FTE	1.77	1.03	0.85	1.95
Program Revenues				
Indirect for dep't Admin	\$16,114	\$0	\$19,208	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$190,335
Intergovernmental	\$0	\$1,558,802	\$0	\$1,434,740
Program Revenue for Admin	\$0	\$10,902	\$0	\$0
Total Revenue:	\$16,114	\$1,569,704	\$19,208	\$1,625,075

Explanation of Revenues**Significant Program Changes**

Last year this program was: #40021, Immunization