

Priority: Education
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: WALLINDER Janet L

Program Characteristics:

Executive Summary

The High-Risk Prenatal program provides home visits and classes to 2500 mothers and babies. Services begin in early pregnancy & continue through infancy to assure optimal maternal and infant health and assist parents in meeting their infant's basic health & developmental needs. Program Offer 40013B is based on the assumption that 40013A is in place.

Program Description

Home visits by nurses & health workers focus on prevention, risk reduction, early screening, & linkage to resources (housing, food assistance, healthcare, etc.). Priority clients include teens; women with prior newborn health problems; African-American women (historical birth outcome disparities); and women with medical conditions, domestic violence, or alcohol/drug use. Services include:

- prenatal & health education: pregnancy discomforts, prenatal care, signs of premature labor, childbirth, not smoking/drinking/using drugs, infant growth and development, back sleeping, safety, parenting, etc.
- screening for health risks: hypertension, gestational diabetes, substance use, domestic violence
- nutrition education: prenatal diet, vitamins, infant feeding
- breastfeeding assistance: preparation, techniques, support, & linkage with community resources. - infant screening for growth and development

Program Justification

Readiness to learn is best ensured if children are born healthy, have parents prepared to support their growth & development, & where infants and toddlers have experiences that promote healthy child development. This offer supports Strategies 1 & 2 of the Education Team.

Basic needs of children are met by providing direct services to impact their physical and mental health & linking to community resources to meet their food, housing, and other basic needs. Providing parents appropriate health and development education prepares & supports parents' abilities to meet their child's needs. The program's first priority is reducing the risk of poor pregnancy outcomes, thus reducing the number of County infants born prematurely, at low birth weight, or with health problems or other conditions that interfere with their ability to begin learning in kindergarten.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of maternity case management visits to pregnant and postpartum women	4,656	4,600	4,780	4,700
Outcome	% of children within normal limits for development at 1 year of age	76.0%	75.0%	76.0%	77.0%
Output	% of pregnant and postpartum women screened for domestic violence	88.0%	85.0%	88.0%	90.0%
Outcome	% of low birth wt infants born to women enrolled in svcs by 28 wks gestation	6.6%	6.0%	6.4%	6.0%

Performance Measure - Description

- For FY07 this program offer included those services which for FY08 are separated into the First-Time Parents program offer. FY07 purchase for child development and domestic violence screening remains the same for each offer; the FY07 purchase for maternity case management visits is now split between the two program offers.

Legal/Contractual Obligation

Healthy Birth Initiative (HBI) services must comply with grant guidelines from HRSA MCH Bureau.
Services reimbursed by Medicaid must comply with Medicaid rules.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$1,806,531	\$1,663,658	\$1,746,393	\$1,810,380
Contracts	\$288,009	\$222,092	\$105,698	\$142,650
Materials & Supplies	\$62,540	\$124,709	\$67,299	\$109,558
Internal Services	\$255,717	\$371,082	\$312,685	\$437,708
Subtotal: Direct Exps:	\$2,412,797	\$2,381,541	\$2,232,075	\$2,500,296
Administration	\$80,787	\$0	\$79,660	\$0
Program Support	\$279,671	\$32,390	\$360,683	\$28,287
Subtotal: Other Exps:	\$360,458	\$32,390	\$440,343	\$28,287
Total GF/non-GF:	\$2,773,255	\$2,413,931	\$2,672,418	\$2,528,583
Program Total:	\$5,187,186		\$5,201,001	
Program FTE	16.61	15.88	16.59	22.48
Program Revenues				
Indirect for dep't Admin	\$109,070	\$0	\$141,535	\$0
Intergovernmental	\$0	\$2,381,545	\$0	\$2,500,296
Program Revenue for Admin	\$0	\$32,390	\$0	\$28,287
Total Revenue:	\$109,070	\$2,413,935	\$141,535	\$2,528,583

Explanation of Revenues

- Healthy Birth Initiative, a federal grant to address perinatal disparities
- Medicaid reimbursement for maternity case management, targeted case management and family planning services

Significant Program Changes

Last year this program was:

40056A. This year's program offer has been revised to put services for first-time parents into a separate program offer. This reduced the number of estimated maternity case management visits in this program offer.