

Priority: Education **Lead Agency:** County Human Services
Program Offer Type: Innovative/New Program **Program Contact:** Peggy Samolinski
Related Programs: 25076A, 25095, 80003, 25119A, 25143A, 25145A, 25147A, 25149, 25150A, 25151, 25154, 25155, 40024A, 40024B, 25145B
Program Characteristics: Measure 5 Education

Executive Summary

This offer serves 1,320 students through 5 new SUN Community School sites and Touchstone staff located in schools with the most vulnerable populations. The 5 new sites are located in Mid and East County, addressing equity of service access for poor, at-risk children and families across the County. This offer will provide school-based educational, recreational, social and health services including case management focused on school-age children (5-18) who are at risk of academic failure and their families. The services remove barriers for students & families so that they can achieve educational success & lifelong self-sufficiency. SUN CS and Touchstone are part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Description

The combination of SUN CS and Touchstone programs together is the current school-based service model used by the County. This expansion of the 2 programs would provide a comprehensive set of social & support services that allow 1,320 students at 5 new sites to come to school ready to learn & promote youth & family success. Services include: 1) Social and health services to meet basic needs; including Touchstone intensive case management, crisis intervention, mental health and alcohol/drug screening, and referral for 195 families 2) Extended-day Activities: a broad range of academic support, enrichment, social & behavioral skill development, recreation and adult education 3) Family Engagement 4) Community & Business Involvement 5) Service Integration: oversight & coordination of a comprehensive, accessible system of services. The addition of these 5 sites increases geographic equity and universal access to services across the County, as it creates additional service locations for children and families living in Mid and East County, areas which have been historically underserved by County programs. Current data shows that 52% of the County's poor children live in Mid and East County; yet only 37% of SUN CS and Touchstone sites (17 sites) are in this area. SUN CS and Touchstone serve the neediest children and families by targeting those living in poverty and performing below standards.

Program Justification

This offer strongly supports all 5 Education priority strategies. Basic needs of children & families are met related to school success. SUN CS supports parents and caregivers in preparing students to learn (parent educational nights, classes, etc.) Student academic performance at all ages is promoted through extended-day activities/classes and fundamental social and support services that keep kids engaged in school. Student engagement, leadership and resiliency are addressed through youth development activities, significant adult relationships & relevant, culturally-appropriate programs and services. The SUN CS/Touchstone model has demonstrated success in improving academic, youth asset and self-sufficiency outcomes for students and families. Last year, over 70% of participants increased math and reading benchmark scores and had a 94% average daily school attendance rate; 92% of families maintained or achieved permanent housing. Programs are located in schools with the neediest children, those in high-poverty neighborhoods and with large numbers of children struggling academically.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of children (ages 5-18) served*	0	0	0	1,320
Outcome	% who improve state test scores in Reading	0.0%	0.0%	0.0%	75.0%
Outcome	% of school days attended	0.0%	0.0%	0.0%	90.0%
Outcome	% who improve classroom behavior**	0.0%	0.0%	0.0%	75.0%

Performance Measure - Description

*Projected numbers are based on current service levels for SUN Community Schools and Touchstone. Outcomes will be measured on children who participate regularly.**Per teacher assessment measured through survey tool.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$0	\$159,679	\$0
Contracts	\$0	\$0	\$447,810	\$0
Materials & Supplies	\$0	\$0	\$9,474	\$0
Internal Services	\$0	\$0	\$4,071	\$0
Subtotal: Direct Exps:	\$0	\$0	\$621,034	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$621,034	\$0
Program Total:	\$0		\$621,034	
Program FTE	0.00	0.00	2.08	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

New County General Fund is being requested

Significant Program Changes

Last year this program was: