

Priority: Education **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Peggy Samolinski
Related Programs: 25076A, 25095, 80003, 25119A, 25143A, 25145A, 25147A, 25149, 25150A, 25151, 25154, 25155, 40024A, 40024B

Program Characteristics: Backfill State/Federal/Grant, Measure 5 Education

Executive Summary

This offer provides backfill to maintain current service level at 3 SUN Community Schools with state grant funding that is ending or diminishing. These schools serve approximately 675 high poverty students and their families. Without this increased general fund, 2 schools will not continue services after February 2008 and one will severely limit services. Last year at these 3 sites, 87% of participants increased scores on reading benchmark tests and had a 91% average daily school attendance. SUN CS is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families. These schools together with those in offer #25145A make up the current service level.

Program Description

SUN CS provide a comprehensive set of social and support services that allow 675 students at 3 schools to come to school ready to learn and promote youth and family success. Services are evidence-based, developmentally appropriate and operate year-round. They include: 1) Social and health services to meet basic needs 2) Extended-day Activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education 3) Family Engagement: support and education for family members so they can prepare children for school and have positive involvement with schools 4) Community and Business Involvement 5) Service Integration: oversight and coordination of a comprehensive, accessible system of services. This offer maintains services at these extremely high-need schools and increases geographic equity by preserving service access in the Reynolds school district, which has a high concentration of poverty and English Language Learners. These schools are among the most needy in the County; 87% of students served qualified for free and reduced lunch. Alder is the highest need elementary and Davis and Marshall are in the top 3rd of the County's 153 schools. SUN CS is a collaborative partnership of funding and alignment with the City of Portland, school districts, State, County Departments, and nonprofits. There is commitment from partners to match County general fund backfill with leverage funds from grants secured by nonprofits and school Title I funding to sustain these efforts.

Program Justification

This offer strongly supports all 5 Education priority strategies by ensuring basic needs of children and families are met; supporting parents and caregivers so children are prepared to learn; fostering academic success at all ages targeting students who are performing below standards and engaging students in relationships and relevant learning experiences. Loss of these integrated social and support services for hundreds of children and family members would have a significant impact on student achievement and family stability in these communities and would create a gap in the service system in this critical area of East County. National and local research demonstrates that SUN CS are effective in improving student academic success and attendance, as well as engagement, behaviors & other skills that lead to life success for children of all ages. These 3 SUN Community Schools have shown significant impact in the school and community; at Alder, SUN CS contributed to the school improving & making Annual Yearly Progress enough years to get off the federal sanctions list.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of children (ages 5-18) served*	1,157	600	1,000	675
Outcome	% who improve state test scores in reading	87.0%	75.0%	75.0%	75.0%
Outcome	% of school days attended	91.0%	90.0%	90.0%	90.0%
Outcome	% who improve classroom behavior**	70.0%	75.0%	75.0%	75.0%

Performance Measure - Description

*Actuals & estimates for the # of children served show SUN CS exceeding purchased amounts due to additional resources & partnerships they leverage beyond County funding. DCHS does not presume contractor "overperformance" in projections. Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 296 students participated at this level last year. **Per teacher assessment measured through survey tool (over 3,300 teacher surveys were collected in 2005-06)

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$0	\$211,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$211,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$211,000	\$0
Program Total:	\$0		\$211,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

New County General Fund is being requested.

Significant Program Changes

Last year this program was: #21031C, SUN Community Schools Backfill